MEMORANDUM

TO: City Council

FROM: City Manager

DATE: October 8, 2015

SUBJECT: Comments on Agenda Items, Meeting of October 13, 2015

ITEM 8.A. The Route 66 Parade Committee will be recognized for their volunteer efforts in conjunction with the recent Route 66 Parade on September 26, 2015. Additionally, K.C. Caracci will receive a special City plaque recognition for his 10 years of service as Chair of the Route 66 Parade Committee. The following Committee members have been invited and will be presented a certificate: K.C. Caracci, Tony Molina, Brian Lister, Buffy Aikens, Elsa Moreno, Sharon Anderson, Gloria Klinkenborg, Jackie Ruiz, Levon Yotnakhparian, Pattie Dalessandro, Andy Garcia, Yesenia Serna, and Andrea Mendez.

ITEM 8.B. As part of the recent Special Olympics Host Town celebration, several local businesses joined in the celebration and purchased a street banner depicting both the Host Town information and the name of their respective business. These businesses will be presented with their individualized banner at the Council meeting. A business representative will be present from the following businesses: ChapCare, Foothill Oaks, Arcadia Association of Realtors, and Magellan Storage.

ITEM 8.C. In conjunction with the City's successful Host Town celebration, the City of Duarte Host Town Committee raised over $8,600 for the event. The $3,138.15 balance of the group's efforts will be donated to the Special Olympics organization. Suzanne Gilman, CFO of Special Olympics, will be present to accept the check.

ITEM 8.D. A Proclamation will be presented declaring the week of October 23-30, 2015, as Red Ribbon Week in the City of Duarte, and encouraging all citizens to participate in drug awareness activities, making a visible statement that we are strongly committed to healthy lives. The Public Safety Department will be coordinating numerous community events throughout the week.

ITEM 8.E. Staff will present the results of the Duarte Senior Age Opinion Survey taken over the past year. The goal for this survey was to produce a viable assessment of the needs of Duarte's senior citizens to assist the department in determining policies for our senior services, and to find a guide to help develop improved programming at our Senior Center. A PowerPoint presentation with a review of the survey results will be made available to the public at various locations and venues throughout the City, as well as an online web version.

ITEM 12.D (Consent). The adoption of a City Vehicle Use Policy will be considered by the City Council. While the existing Personnel Rules and Regulations address much of the basic policies related to the use of City-owned and privately-owned vehicles, the Vehicle Use Policy memorializes these existing procedures in a separate document as recommended by the JPIA. There are many cases where the use of a privately-owned vehicle may be more efficient for official City business, and under those circumstances, the policy guides the use, liability, and mileage reimbursement. The policy also memorializes the accident reporting and insurance requirements for each driver.

ITEM 12.G (Consent). This is the second reading of an Ordinance adopting an amendment to the Huntington Drive/Buena Vista Street Specific Plan. It modifies various sections of the plan, including but not limited to permitting uses, signs, design review, definitions, and permit processing for the property located at 1155-1247 Huntington Drive.

ITEM 12.H (Consent). This is a second reading of an Ordinance to amend the Municipal Code to add a section called "Small Residential Rooftop Solar Energy Systems," which relates to an expedited permitting process for small residential solar energy systems. Staff will continue to comply with all State regulations and provide expedited permitting services, and once adopted, will provide the solar permitting checklist on the City's website.

ITEM 14. This is a Public Hearing to consider a resolution approving the issuance of tax-exempt obligations and directing certain actions. Staff is recommending that the City Council hold this Public Hearing (known as a "TEFRA Hearing") and adopt a corresponding resolution in connection with the proposed issuance of bonds by Duarte Manor Apartments at 1235 N. Highland Avenue in Duarte. This action will allow Duarte Manor Apartments, a 42-unit multifamily housing rental facility, to qualify for tax-exempt bonds. The bonds to be issued will be the sole responsibility of Duarte Manor Apartments, and not an obligation of the City. Outside of holding the TEFRA Hearing and adopting the required resolution, no other participation or activity of the City will be required. The City of Duarte will receive approximately $1,000 to offset the time and material costs of preparing this resolution and holding the hearing.

ITEM 15.A. The proposed communications system (LA-RICS) is designed to improve radio and broadband communications for police, firefighters, paramedics, and other emergency responders in Los Angeles County. Safety agencies for 88 cities and the unincorporated areas of L.A. County currently use a patchwork of 40 radio networks. LA-RICS is designed to replace these systems with two networks dedicated for use only by emergency responders. The networks are being built by the LA-RICS Joint Powers Authority and they will own, operate, and maintain them.

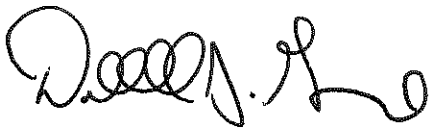
The total cost for the development and build-out of the system totals $154,640,000. The bulk of that cost is covered by a federal grant in the amount of $117,000,000. The LA-RICS Joint Powers Authority has been developing a funding plan to cover annual administrative costs of the system. The funding plan was developed to split the costs among the participating cities based on population and geography. The LA-RICS Joint Powers authority met on August 21, 2014, and unanimously voted to extend a deadline for cities to elect to opt-in or opt-out of the LA-RICS funding plan. That deadline was set as November 24, 2015.

City staff certainly supports the regional interoperability communications system, and recommends that the City support the LA-RICS Joint Powers Authority to build and maintain the system. However, staff recommends that the City opt-out of the LA-RICS funding plan. The reason for the recommendation is that the City of Duarte contracts with the Los Angeles County Sheriff Department, and receives fire services from the Los Angeles County Fire Department. Both of those departments are fully invested in this communications system, and the County Assessor takes this into consideration when assessing the rates we pay for those contracts. Therefore, we are in fact paying into the system to maintain it by way of our contracts.

ITEM 15.B. The City Council is being asked to designate a voting delegate and/or alternate for the upcoming National League of Cities Conference. The NLC Annual Business Meeting will be held on Saturday, November 7, 2015, at the conclusion of the Congress of Cities and Exposition in Nashville, Tennessee. As a direct member city, Duarte is entitled to vote at this meeting. Based on population as of the 2010 Census, we are eligible to cast one vote. To be eligible to cast a city's vote, a voting delegate and/or alternate must be officially designated by the city, the delegate must pick up and sign for the voting card before the meeting, and must be present to cast the city's vote.

ITEM 15.C. At the September 28, 2015, Council meeting, staff presented a plan for Duarte's participation in the Golden Streets Open Streets event that will take place on June 26, 2016. Council directed staff to study possible routes that would connect Duarte's route terminus at Highland Avenue and Duarte Road with the city of Irwindale's route at the Huntington Drive bridge. Staff analyzed three routes for consideration. At this time, staff has also been informed that the city of Irwindale is exploring other options to connect the route, and there is a possibility that they will not be able to agree on a functional connection. If the city of Irwindale makes the decision to not connect to the City of Duarte's route, then staff strongly recommends that the Golden Streets event terminate at the Gold Line Station, as originally planned.

Respectfully submitted,



Darrell J. George
City Manager

Duarte Public Safety

Memo

To: Darrell George

From: Aida Torres

CC: Brian Villalobos, Marla Akana

Date: 9/10/15

Re: Red Ribbon Week 2015 Campaign

The City of Duarte adopts *"Respect Yourself. Be Drug Free!"* as this year's Red Ribbon Week campaign theme. The Duarte Public Safety Department is coordinating the following Events to during the week of October 23 - October 30:

Elementary/Intermediate School Events - Week of October 23 to 30
All parents of Elementary School students will receive information on the Red Ribbon Week campaign at their schools. Students 1st to 8th grade and school staff will each receive a red ribbon. Each one of Duarte's Elementary Schools will promote Classroom Poster Contest, Northview Intermediate School will promote an Essay and Poster Contest and Duarte High School and Mt. Olive Continuation School will conduct a Red Ribbon Week T-shirt Design Contest.

Red Ribbon Week March - Saturday, October 24
The Duarte Public Safety Station will kick off Red Ribbon Week by decorating Huntington Drive. Duarte area students and City youth groups, The Duarte Area Resource Team and CHYLL Caring Helping Youth Leading in Life will decorate all the trees from Mountain Avenue to Encanto Parkway. This March will be followed by a family event, lunch, and arts and crafts. Duarte Unified School District's Parent University will offer three free workshops from 10:00 a.m. to 12:30 p.m. Workshop partners include Los Angeles County Probation, D'Veal Family and Youth Services, and the Flintridge Center. Event is sponsored by Duarte's CAL GRIP initiative.

Red Ribbon Week Teen Event – Thursday, October 29
The Duarte Teen Center will host Drug Facts Chat Day with LA County Juvenile Probation.

Classroom Poster Contest judging to be held at each Elementary School by Friday, October 31,
Elementary Schools will announce the winning classroom at each school winning classroom will receive an ice cream party presented by a Deputy Robert MacLean in the month of November. Northview Intermediate Students winners will be presented their award by Deputy MacLean, T-Shirt Design Contest Winner will be presented with his/her prize at the Red Ribbon Week March where all the participants will receive a free t-shirt featuring the winning design.

City of Duarte

Proclamation

RED RIBBON WEEK

WHEREAS, *the National Federation of Parents and Californians for Drug Free Youth, Inc., encourage local communities to put forth efforts to combat drug abuse throughout Red Ribbon Week and year-round; and*

WHEREAS, *Californians for Drug Free Youth, Inc., a Statewide parent and community organization, and the California Department of Alcohol and Drug Programs are co-sponsoring "Red Ribbon Week" from October 23-30, 2015; and*

WHEREAS, *government agencies, schools, law enforcement, churches, hospitals, businesses, service organizations, and individuals will project their commitment to a drug-free healthy life by wearing red ribbons throughout this week-long campaign; and*

WHEREAS, *the City of Duarte commits its resources to ensure the success of the Red Ribbon Campaign in cooperation with Duarte Unified School District, Temple Sheriff's Station, local businesses, local service clubs, and all community groups; and*

WHEREAS, *the City of Duarte adopts "Respect Yourself. Be Drug Free" as our theme for this year's campaign to commit to healthy drug-free lives;*

NOW, THEREFORE, BE IT RESOLVED *that the City of Duarte hereby proclaims the week of October 23-30, 2015, as RED RIBBON WEEK in the City of Duarte, and encourages all citizens of Duarte to participate in drug awareness activities, making a visible statement that we are strongly committed to healthy lives.*

_____
Mayor Tzeitel Paras-Caracci

ATTEST:

_____
City Clerk Marla Akana
Duarte, California
October 13, 2015

MEMORANDUM

TO: MAYOR AND CITY COUNCIL

FROM: CESAR MONSALVE, PARKS AND RECREATION DIRECTOR

SUBJECT: PRESENTATION OF THE DUARTE SENIOR AGE OPINION SURVEY RESULTS

DATE: 10/13/15

In 2014 the Duarte Parks and Recreation Department embarked on an effort to survey a proportionate representation of Duarte's senior citizens ages 55 years and older. The goal for this survey process was to produce a viable assessment of the needs of Duarte's senior citizens to assist the department in determining policies for our senior services and to find a guide to help develop improved programming at our Senior Center.

Following federal standards, the U.S. Census Bureau designates Senior Citizens as 65 years and older but the Duarte Parks and Recreation Department's policies for senior programs uses ages 55 years and older as the threshold to designate a participant as a Senior Citizen. Therefore our goal was to survey seniors as we designate them for our programming. To help accomplish these goals, the survey that was developed was modeled on the City of Claremont's survey that was produced with the help of the Claremont Colleges Public Policy & Evaluation School. We made every effort to include questions that would assist us in finding out Duarte-specific needs and questions that were topical and that dealt with current issues such as the upcoming Gold Line commuter system. Additionally, we wanted to find out how we as a department were faring in our efforts to provide high quality programming and events for seniors.

Attached are the complete survey results and a power point presentation with a review of the survey results will be presented to the Council. A brochure version of these survey results will be made available to the public at various locations and venues throughout the City as well as an online web version.

Receive and File

Duarte Senior Age Opinion Survey

Duarte Parks and Recreation Department

Survey Goals

In 2014 the Duarte Parks and Recreation Department embarked on an effort to survey a proportionate representation of Duarte's senior citizens ages 55 years and older. The goal for this survey process was to produce a viable assessment of the needs of Duarte's senior citizens to assist the department in determining policies for our senior services and to find a guide to help develop improved programming at our Senior Center.

Following federal standards, the U.S. Census Bureau designates Senior Citizens as 65 years and older but the Duarte Parks and Recreation Department's policies for senior programs uses ages 55 years and older as the threshold to designate a participant as a Senior Citizen. Therefore our goal was to survey seniors as we designate them for our programming. To help accomplish these goals, the survey that was developed was modeled on the City of Claremont's survey that was produced with the help of the Claremont Colleges Public Policy & Evaluation School. We made every effort to include questions that would assist us in finding out Duarte-specific needs and questions that were topical and that dealt with current issues such as the upcoming Gold Line commuter system. Additionally, we wanted to find out how we as a department were faring in our efforts to provide high quality programming and events for seniors.

2010 Census

2010 U.S. Census data shows that seniors 65 years and older evidenced a significant growth over the past two decades, with an increase of over 1,000 Duarte residents. At 16% of the population, the proportion of seniors 65 years & older in Duarte is well above the 11% throughout L.A. County.

The population of Duarte, as a whole, is aging with the addition of new senior housing contributing to this growth. In 2010 the median age of Duarte residents was 40 years, an increase from the 1990 median age of 32 years, and 40 years is above the median age of 35 years throughout L.A. County.

2010 U.S. Census Information

- Median age in Duarte: 40 years old
- Median age in L.A. County 35 years old
- Duarte pop. ages 45-64 years: 5,776
- Duarte pop. ages 65 and older: 3,378

Determining Duarte's 55 year Old Population

In order to establish a rough estimate of the Duarte population 55 years and older based on the available Census data, 5,776 (45-64 yrs.) was divided in two:

$$5,776 / 2 = 2,888$$

This total was now added to 3,378 (65 years and older)

$$2,888 + 3,378 = 6,266$$

This gives us a rough estimate for the Duarte population 55 years and older: 6,266 or roughly 30% of a total population of 21,300

Process/Challenges

Questions were asked in different formats including multiple choice, priority ranking and user write in. The variances seen in the survey results are primarily due to incomplete survey answers or multiple responses as requested. Additionally, the length of the survey, including multiple options for answers, proved daunting to some seniors leading to skipping of some questions.

Based on the rough estimate of 6,266 Duarte senior residents 55 years and older, the target goal was to survey 500 seniors to try to achieve a 95% accuracy probability with a 4% plus or minus error rate. Conducting the surveying proved to be very difficult and 275 surveys were actually completed over a 1-year period of surveying. Although the goal was not met, the survey results still offer a very good representation of Duarte's seniors.

Surveying Methodology

The goal was to conduct the surveying over a wide variety of venues, events and locations. Surveying was conducted at the annual City Picnic, Movie Nights, Concerts in the Park, Senior Center, Westminster Gardens, and Senior Housing Complexes including ***be.group*** cooperation. Surveys were also made available on the City Website and news releases, and flyers were also used for promotion. Spanish speaking assistance was also provided on several occasions when requested.

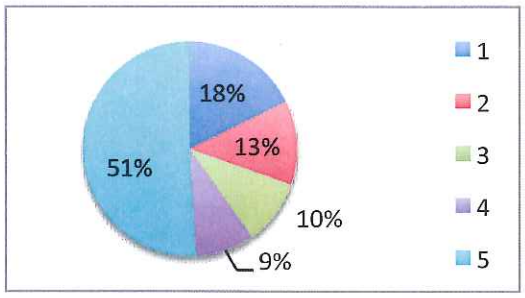
Next Steps

These survey results will be made available to the public at the Senior Center, Westminster Gardens, Duarte County Library, Chamber of Commerce, Duarte City Hall and additional locations as well as online on the City of Duarte website. City staff will continue to review senior programs and policies and use these survey results as another tool and guide to determine what to continue, enhance or change in our senior programs.

Senior Center Survey Results

1. How many years have you resided in Duarte?

1. 1-5 years	36	18%
2. 6-10 years	26	13%
3. 11-15 years	20	10%
4. 16-20 years	18	9%
5. 21+ years	104	51%
Total	**204**	



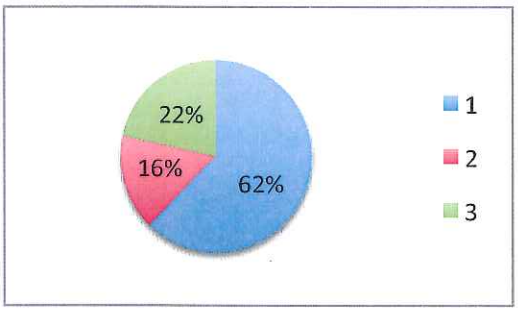
2. What are the ages and gender of senior age residents in your household including yourself?

(Of the surveys completed 46% males and 54% females were reported to be living in the household.)

Age 55-60 =	41
Age 61-66 =	68
Age 67-72 =	103
Age 73-78 =	68
Age 79-84 =	44
Age 85-90 =	27
Age 91-101 =	4

3. Are you familiar with the Duarte Parks and Recreation Department senior age programs?

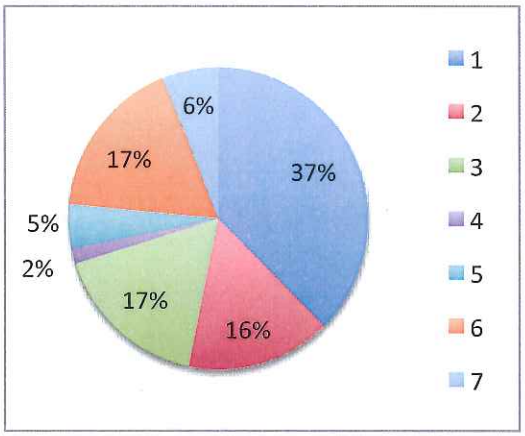
1. Yes	170	62.27%
2. No	44	16.12%
3. Somewhat	59	21.61%
Total	**273**	



Senior Center Survey Results

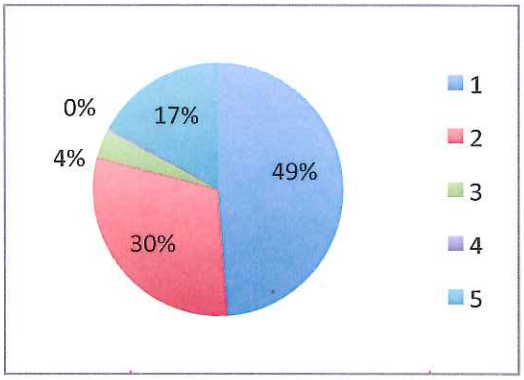
4. If you are familiar, how did you hear about the Duarte Parks and Recreation Department senior age programs?

1. I have visited the SC	160	37.56%
2. Duarte City News Guide	67	15.73%
3. Senior Center Newsletter	72	16.90%
4. City Facebook/Social Media	7	1.64%
5. City of Duarte Website	20	4.69%
6. Word of Mouth	74	17.37%
7. Other	26	6.10%
Total	**426**	



5. How would you rate the programs offered by the Duarte Parks and Recreation Department Senior Center?

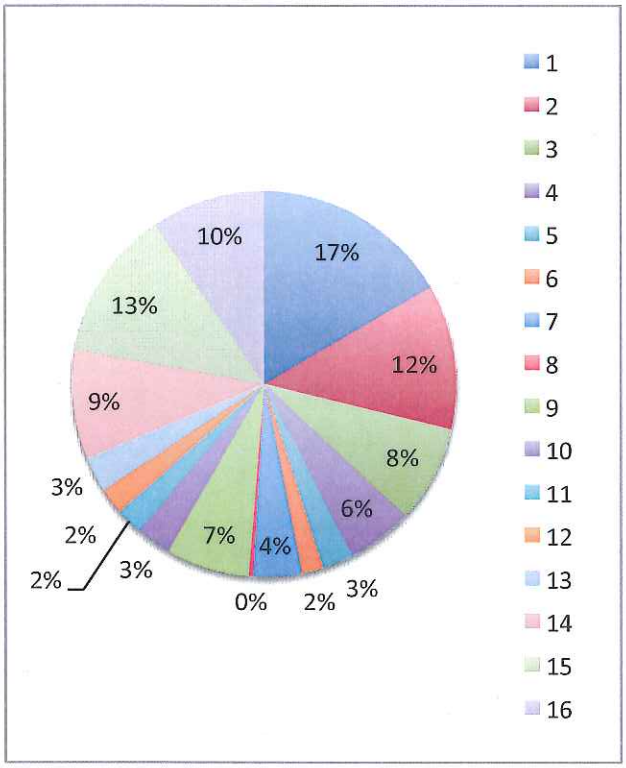
1. Excellent	121	48.79%
2. Good	75	30.24%
3. Fair	9	3.63%
4. Poor	1	0.40%
5. Unfamiliar w/SC programs	42	16.94%
Total	**248**	



Senior Center Survey Results

6. What are the reasons that you or members of your family might not participate in Duarte Parks and Recreation Department senior age programs at the Senior Center?

1. Inconvenient times	45	16.61%
2. Programs don't interest me	33	12.18%
3. Program was full	22	8.12%
4. Program was cancelled	15	5.54%
5. Poor customer service	7	2.58%
6. Too far from home	5	1.85%
7. Lack of transportation	11	4.06%
8. I feel it is unsafe for me	1	0.37%
9. Fees are too high	19	7.01%
10. I prefer to go elsewhere	8	2.95%
11. The Senor Center concept doesn't appeal to me	6	2.21%
12. I don't think the programs suit my lifestyle	6	2.21%
13. I don't think I can physically participate	8	2.95%
14. I was not aware of the program at the Senior Center	25	9.23%
15. Does not apply to me	34	12.55%
16. Other	26	9.59%
Total	**271**	



7. If you engage in recreation and leisure activities on your own, where do you go? What do you do?

Walking Paths/Walk Dogs	42	Water Aerobics	7
Gym/Exercise/FC Aerobics	25	Museums	6
Travel/Vacation/Cruises	21	Senior Center	6
Trail Hiking	19	YMCA	6
Concerts	12	Golf	5
Biking	11	Parks	5
Movies	11	Beach	4
Other City's SC/Activities	11	Dining Out	4
Plays/Musical Theater	9	Swimming	4
Dancing	8		
Reading	8		

Senior Center Survey Results

7. If you engage in recreation and leisure activities on your own, where do you go? What do you do? **(Continued)**

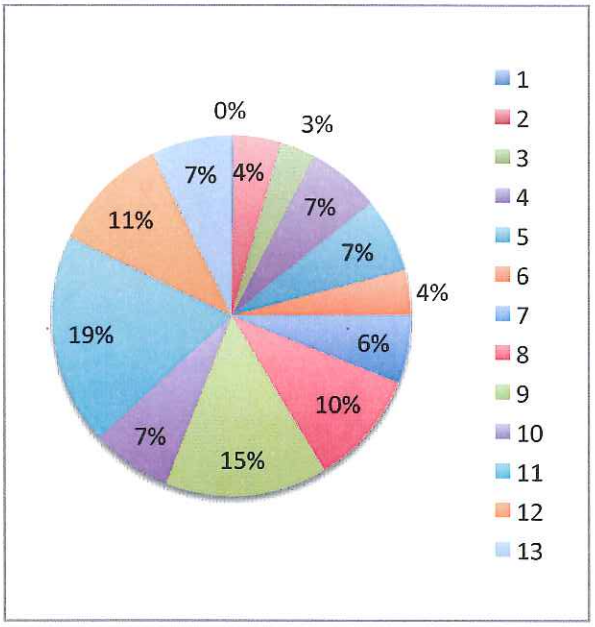
The following all averaged 3 votes or less:

Craft Shows/Car Shows/Gardening/Hollywood Bowl/Home/Library/Softball/Yoga/ Arboretum/Church/Family Time/Shopping/Vollunteering/Badminton/Baseball/Board Games/Card Games/Boating/Bowling/Bunco/Camping/Casino/Cooking/Jog/Knitting/ Motorcycle Riding/Painting/Photography/Quilting/Racquetball/Senior Clubs/Singing/ Sports Official/Tai Chi/Tennis/Visit Neighbors/Zoo

8. What types of programs and activities interest you?

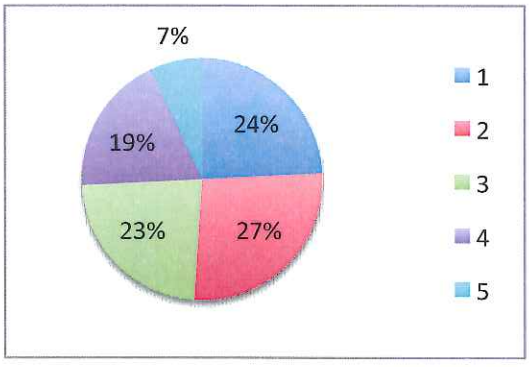
<u>Sports/Exercise</u>

1. Golf	1	0.14%
2. Tennis	30	4.35%
3. Softball	22	3.19%
4. Ping Pong	45	6.52%
5. Bingo	46	6.67%
6. Billiards	28	4.06%
7. Bike Riding	42	6.09%
8. Swimming	71	10.29%
9. Exercising/Working Out	101	14.64%
10. Pool Aerobics	50	7.25%
11. Walking	131	18.99%
12. Dancing	73	10.58%
13. Hiking	50	7.25%
Total	**690**	



<u>Excursions</u>

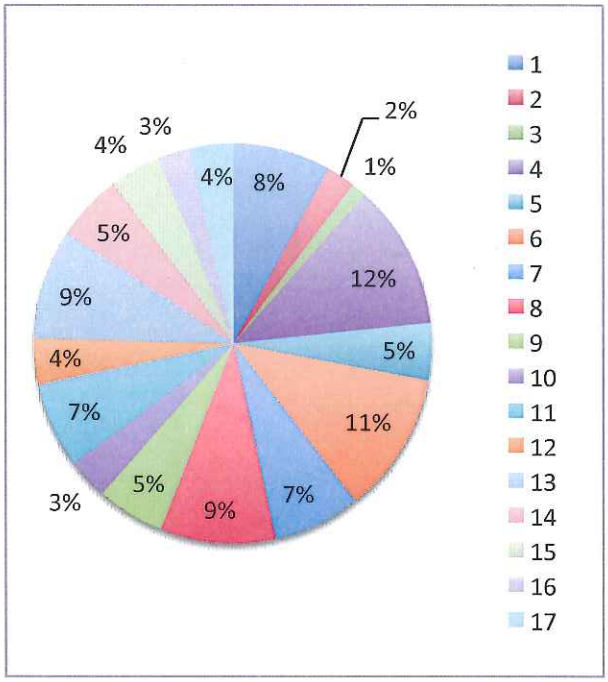
1. Plays/Musical Theater	92	24.21%
2. Concerts	102	26.84%
3. Luxury Coach Bus Trips	88	23.16%
4. Short Trips in a 15 passenger van	71	18.68%
5. Other	27	7.11%
Total	**380**	



Senior Center Survey Results

8. What types of programs and activities interest you? **(Continued)**

Activities		
1. Healthy Living Programs	72	8.08%
2. Fishing	21	2.36%
3. Billiards	11	1.23%
4. Reading	104	11.67%
5. Poker/Card Games	41	4.60%
6. Dining Out	102	11.45%
7. Educational Courses	64	7.18%
8. Gardening	84	9.43%
9. Singing	49	5.50%
10. Playing Musical Instruments	29	3.25%
11. Socializing in Groups/Clubs	62	6.96%
12. Writing	33	3.70%
13. Volunteering	79	8.87%
14. Arts and Crafts	48	5.39%
15. Knitting/Crocheting	37	4.15%
16. Camping/Rving	23	2.58%
17. Painting	32	3.59%
Total	**891**	



9. For the following items please indicate by circling YES or NO if you or your spouse has participated in senior age programs presented by the City of Duarte and then please rate your experience by the scale provided.

1. SC Lunches	Very Satisfied	Satisfied	Somewhat Satisfied	Somewhat Dissatisfied	Very Dissatisfied	Don't Know
Yes No	33	23	12	7	4	22
62 76						
2. Access Transportation						
Yes No	6	11	8	0	2	29
25 113						
3. Meals on Wheels						
Yes No	6	2	1	1	2	35
13 123						
4. Senior Educational Classes						
Yes No	38	24	7	1	1	18
61 77						
5. IRS Tax Filing @SC						
Yes No	27	8	3	0	1	27
36 99						

Senior Center Survey Results

6. Bingo	Very Satisfied	Satisfied	Somewhat Satisfied	Somewhat Dissatisfied	Very Dissatisfied	Don't Know
Yes No	10	5	4	0	2	27
16 115						
7. Movie Days						
Yes No	16	17	7	4	0	24
40 94						
8. AARP Smart Driver Courses						
Yes No	34	11	4	0	0	26
44 95						
9. Cardio Class						
Yes No	32	9	2	0	0	21
35 97						
10. Ceramics						
Yes No	9	2	2	0	0	30
12 116						
11. English as a Second Language						
Yes No	2	1	1	0	0	31
6 121						
12. Guitar						
Yes No	14	4	2	0	0	29
19 108						
13. Knitting						
Yes No	10	3	1	0	1	30
11 119						
14. Beginner Spanish						
Yes No	8	3	1	2	2	30
12 113						
15. Intermediate Spanish						
Yes No	4	2	0	0	1	31
8 120						
16. Advanced Spanish						
Yes No	3	1	0	0	1	28
4 120						
17. Tai Chi/Qigong						
Yes No	17	4	3	1	0	24
18 111						
18. Tennis						
Yes No	1	2	1	0	0	27
4 125						
19. Walking Group						
Yes No	5	8	5	0	1	26
18 113						

Senior Center Survey Results

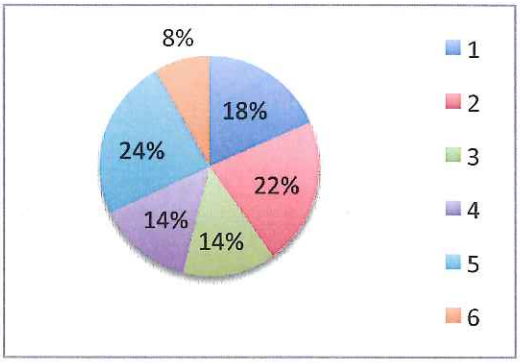
20. Watercolor Painting	Very Satisfied	Satisfied	Somewhat Satisfied	Somewhat Dissatisfied	Very Dissatisfied	Don't Know
Yes No	3	4	2	0	1	28
6 119						
21. Introduction to Computers						
Yes No	5	5	2	1	0	27
14 114						
22. Art Appreciation						
Yes No	4	4	2	1	0	28
7 117						
23. Chair Yoga & Meditation						
Yes No	10	4	2	1	0	28
11 112						
24. How to Write Your Own Life's Story						
Yes No	4	2	2	1	0	28
4 118						
25. Music Appreciation						
Yes No	6	8	2	1	0	22
13 109						
26. Yoga						
Yes No	11	6	4	0	0	25
19 111						
27. Cross Fit						
Yes No	4	5	2	1	0	26
16 109						
28. Exercise With Shelly						
Yes No	23	8	3	2	2	18
34 93						
29. Get Fit						
Yes No	9	4	2	0	0	25
16 108						
30. Piano/Keyboard						
Yes No	10	6	2	2	0	25
16 115						
31. Sewing						
Yes No	3	4	0	0	3	25
8 119						
32. Strength Training						
Yes No	9	7	3	0	0	28
16 109						
33. Western Line Dance						
Yes No	16	4	0	1	1	27
22 108						

Senior Center Survey Results

34. Trail Trekkers Hiking Club	Very Satisfied	Satisfied	Somewhat Satisfied	Somewhat Dissatisfied	Very Dissatisfied	Don't Know
Yes No	6	4	1	1	1	28
13 111						
35. On the Move Rider's Club						
Yes No	16	7	0	0	1	27
23 103						

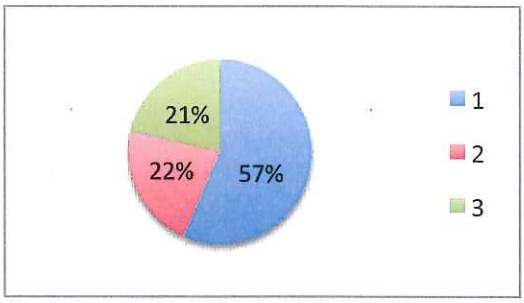
10. What other Senior Center classes would you be interested in?

1. Ballroom Dance	51	18.48%
2. Gardening	60	21.74%
3. Outdoor Science	38	13.77%
4. History	39	14.13%
5. Cooking	65	23.55%
6. Other	23	8.33%
Total	**276**	



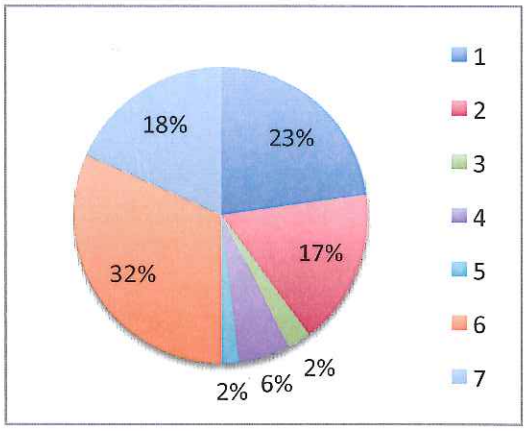
11. Are you familiar with the Senior Center Adult Excursions program?

1. Yes	116	56.59%
2. No	45	21.95%
3. Somewhat	44	21.46%
Total	**205**	



12. If you are familiar with the Senior Center Adult Excursion program but you have not participated before, please indicate why.

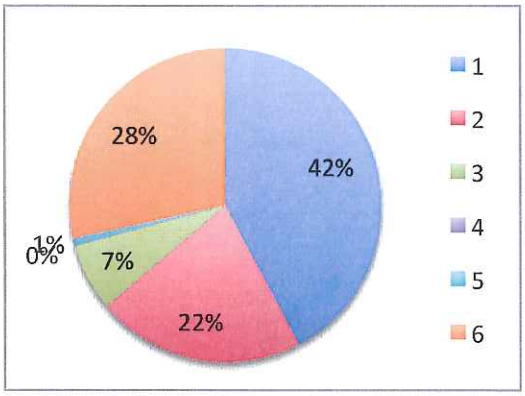
1. The cost is too high for me	36	22.78%
2. Not interested in trips offered	27	17.09%
3. I'm uncomfortable with group trips	4	2.53%
4. I prefer only casino trips	9	5.70%
5. No reliable access to the bus	3	1.90%
6. Does not apply to me	50	31.65%
7. Other	29	18.35%
Total	**158**	



Senior Center Survey Results

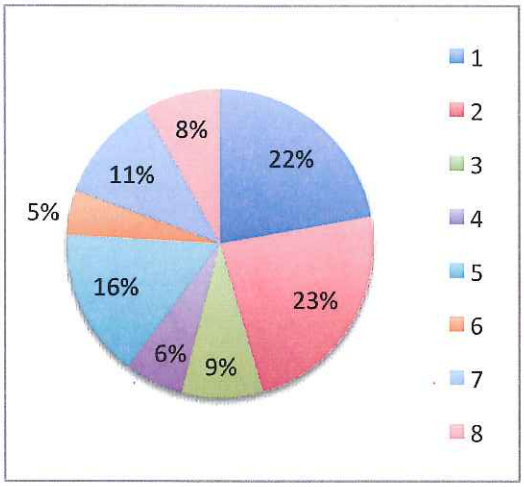
13. If you are familiar with the Senior Center Adult Excursions program and you have participated in the past, please rate your overall experience.

1. Very Satisfied	55	42.31%
2. Satisfied	28	21.54%
3. Somewhat Satisfied	9	6.92%
4. Somewhat Dissatisfied	0	0.00%
5. Very Dissatisfied	1	0.77%
6. Don't Know	37	28.46%
Total	**130**	



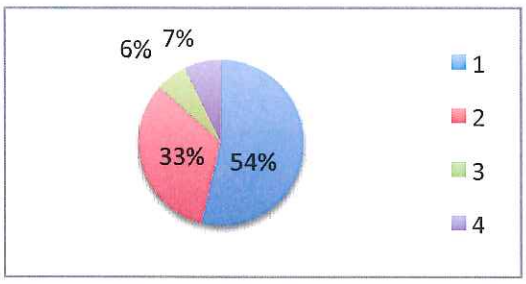
14. How can we improve your Senior Center Adult Excursion program experience?

1. A better variety of trips	57	22.18%
2. Less expensive trips	60	23.35%
3. More casino trips	22	8.56%
4. More overnight trips	16	6.23%
trips	40	15.56%
6. A better parking location	12	4.67%
7. More outdoor trips	29	11.28%
8. Other	21	8.17%
Total	**257**	



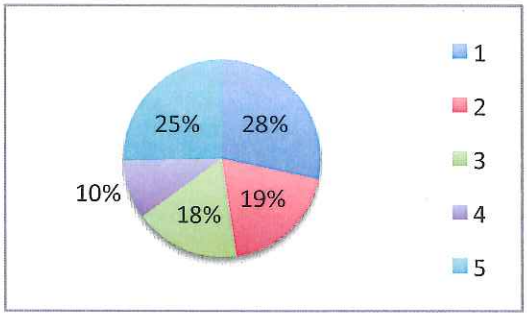
15. Your work related current status is?

1. Retired	148	53.82%
2. Retired/receiving a pension	90	32.73%
3. Still working full time	17	6.18%
4. Still working part-time	20	7.27%
Total	**275**	



16. What is your household's current monthly income range?

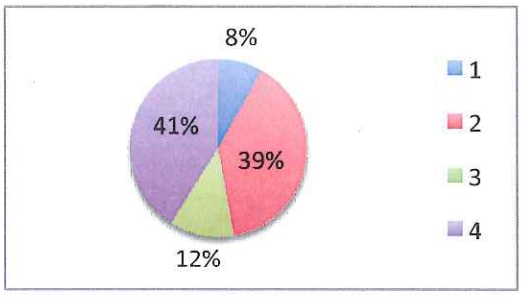
1. $1,000-$2,000	47	28.31%
2. $2,000-$3,000	32	19.28%
3. $3,000-$4,000	29	17.47%
4. $4,000-$5,000	16	9.64%
5. More than $5,000	42	25.30%
Total	**166**	



Senior Center Survey Results

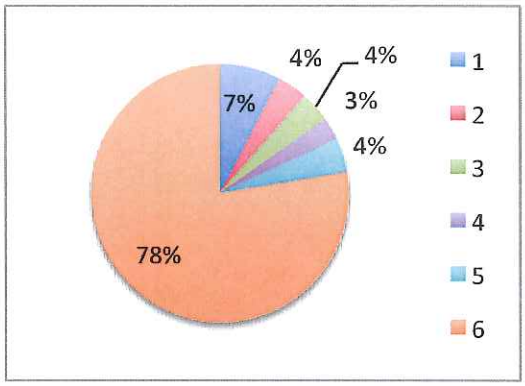
17. How do you feel about the current fees for Senior Center programs, activities, classes, excursions?

1. Fees under priced for value I receive	16	8.21%
2. Fees right for the value I receive	76	38.97%
3. Fees too high for value I receive	23	11.79%
4. I don't know/not sure	80	41.03%
Total	**195**	



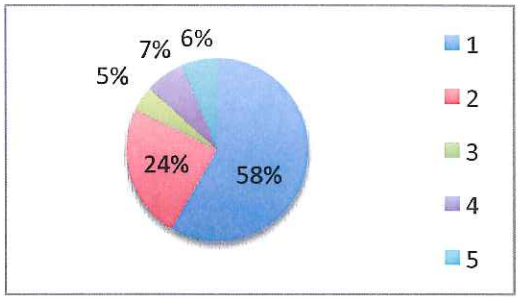
18. If transportation to the Senior Center or related recreational areas in the City is a problem for you, what are your reasons?

1. I don't have a car	16	7.62%
2. Confused by public transportation	8	3.81%
3. I rely on relatives to drive me	8	3.81%
4. Difficult due to disability	6	2.86%
5. I prefer to stay home	9	4.29%
6. Does not apply to me	163	77.62%
Total	**210**	



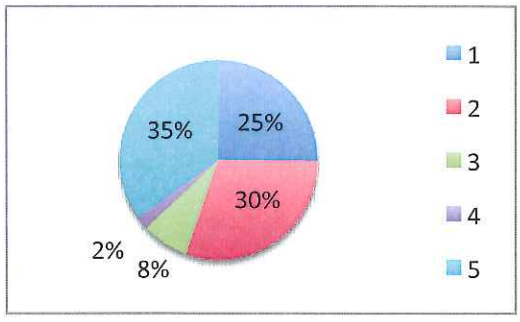
19. How often do you use the Duarte Transit system?

1. I do not use the Duarte Transit	118	58.42%
2. I use system only occasionally	48	23.76%
3. Use sysetm min. once a week	9	4.46%
4. Primary mode of transportation	14	6.93%
5. I don't know/not sure	13	6.44%
Total	**202**	



20. Currently Duarte Transit is available at no charge. Would you still use the service if it were fee based?

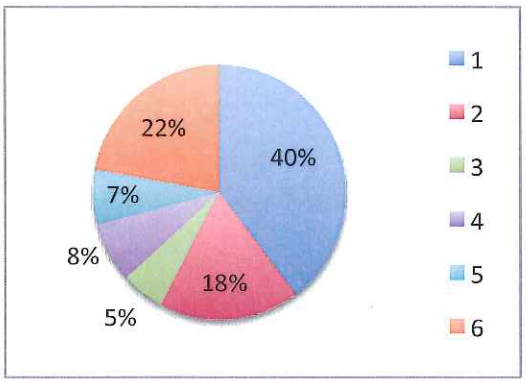
1. I will not use Transit if there is a charge	49	25.13%
2. I will use if fee is minimal	59	30.26%
3. I will use if there is a monthly fee	15	7.69%
4. I will use if fee is annual	4	2.05%
5. I don't know/not sure	68	34.87%
Total	**195**	



Senior Center Survey Results

21. The L.A. County Metro Gold Line public transit commuter train system including Duarte's own Duarte/City of Hope train station will be available for Duarte residents to use some time after March of 2016. Please indicate your interest on this matter.

1. I am very excited	115	39.79%
2. I am somewhat interested	52	17.99%
3. I am not interested	16	5.54%
4. I plan to use system regularly	22	7.61%
5. Concerned about access to train	20	6.92%
6. Senior Center train trips	64	22.15%
Total	**289**	



22. Please rate each of the following City of Duarte senior age priorities that are important to you and your family.

Use this scale for the following questions
5 = Very Important 4 = Important 3 = Neutral 2 = Not Very Important 1 = Unimportant

Choices provided to prioritize:

1. Serve regular breakfast at the Senior Center
2. Offer more senior/adult excursions
3. Add more senior housing in Duarte
4. Add bicycle lanes to city streets
5. Add more senior age level sports league play
6. Add a high heat day cooling center
7. Provide Dial-A-Ride service in Duarte
8. Add a senior age level Fitness Center Membership
9. Add more Fitness/Exercise classes at the Senior Center
10. Improve existing parks and park facilities
11. Add better access to the trail to Fish Canyon Falls
12. Continue to improve public safety services
13. Improve City sidewalks
14. Improve Senior Center parking
15. Add a Senior Center computer lab
16. Add a commercial dishwasher for the Senior Center kitchen
17. Add Adult Day Care services
18. Add more nutrition education programming at the Senior Center
19. Strive harder to get empty lots in Duarte developed
20. Improve dining experiences in Duarte
21. Improve entertainment experiences in Duarte

Senior Center Survey Results

22. Please rate each of the following City of Duarte senior age priorities that are important to you and your family. **(Continued)**

Top Selected Choices:

1. Add a senior age level Fitness Center Membership
2. Continue to improve public safety services
3. Improve Senior Center parking
4. Improve dining experiences in Duarte
5. Strive harder to get empty lots in Duarte developed
6. Provide Dial-A-Ride service in Duarte
7. Add a Senior Center computer lab
8. Add better access to the trail at Fish Canyon Falls
9. Improve City sidewalks
10. Add a high heat day cooling center
11. Serve regular breakfasts at the Senior Center

MINUTES

JOINT CITY COUNCIL/CITY COUNCIL AS SUCCESSOR AGENCY TO DISSOLVED REDEVELOPMENT AGENCY/HOUSING AUTHORITY/COMMUNITY FACILITIES FINANCING AUTHORITY OF THE CITY OF DUARTE REGULAR MEETING – SEPTEMBER 22, 2015

CALL TO ORDER	The City Council/City Council as Successor Agency to Dissolved Redevelopment Agency/Housing Authority/Community Facilities Financing Authority of the City of Duarte met in a regular meeting in the Council Chambers, 1600 Huntington Drive, Duarte, California. Mayor Paras-Caracci called the meeting to order at 5:42 p.m.
RECORDATION OF ATTENDANCE	The following were in attendance: PRESENT: Fasana, Kang (arrived during Closed Session), Reilly, Paras-Caracci ABSENT: Finlay ADMINISTRATIVE STAFF PRESENT: City Manager George, City Attorney Melching
ADOPTION OF AGENDA	Fasana moved, Reilly seconded to adopt the Agenda, and carried with Kang not present and Finlay absent.
CLOSED SESSIONS 1) Public Employee Evaluation 2) Conference–Existing Litigation	Melching stated there were two Closed Session items. The first is Public Employee Performance Evaluation, pursuant to Government Code Sections 54957(b)(1) and 54957.6; Annual evaluation of City Manager; Designated City representative: Jeff Melching, City Attorney. The second is Conference with Legal Counsel, Existing Litigation, pursuant to Paragraph (1) of subdivision (d) of Section 54956.9; One case: City of Duarte, et al. v. Ana J. Matosantos, et al, Sacramento Superior Court Case No. 34-2012-80001338-CU-WM-GDS. The Closed Sessions concluded at 7:00 p.m. City Council reconvened at 7:06 p.m., with four members present, and Finlay absent. Mayor Paras-Caracci announced the meeting will be adjourned in memory of Joseph Holbrook.
PLEDGE TO THE FLAG	Mayor Paras-Caracci led the Pledge of Allegiance to the Flag.
MOMENT OF REFLECTION	A moment of reflection was observed.
FITNESS/MENTAL WARM-UP	Michael Cacciotti provided the warm-up.
PUBLIC REPORT – CLOSED SESSION ITEMS	Melching reported that with regard to the first Closed Session item (City Manager evaluation), there was no reportable action taken. With regard to the second item (Existing Litigation), a discussion was held, with no reportable action taken.
SPECIAL ITEMS Recognition – N. Kirschenbaum	Mayor Paras-Caracci introduced and presented a plaque to outgoing Economic Development Commissioner Nathan Kirschenbaum, and thanked him for his service to the City.

Oath of Office – Commissioners	The Oath of Office was administered to newly appointed Commissioners Tina Heany and Paula Watson-Gardner.
Presentation – Emerald Necklace L.A. County Public Works	Susan Zarei, L.A. County Department of Public Works, presented a construction update on the Emerald Necklace/Santa Fe Basin Gateway Bike Trail, and answered questions from Councilmembers about the the 1.1-mile bike trail in the Santa Fe Dam Recreation area and extensive bicycle master plan.
Presentation – SCAQMD update	Michael Cacciotti, Southern California AQMD Board Member, provided a PowerPoint presentation about air quality, trends, monitoring, challenges, emission sources, health impacts, clean air investments, funding, and partnership opportunities.
(Change order of Agenda)	Fasana moved, Kang seconded to consider Business Item 16.B (2016 Golden Streets Open Streets event) after Item 10 (Oral Communications), and carried with Finlay absent.
Public Safety Update	Brian Villalobos presented the monthly Public Safety update, including transient issues, establishment of business watch, emergency preparedness, and new online parking citation company.
Redevelopment Dissolution Status Update	Jeff Melching provided an update on the dissolution of redevelopment, including recently adopted legislation and its effect on the City.
ANNOUNCEMENTS	Tina Heany announced upcoming Chamber events in September and October. KC Caracci announced upcoming Route 66 Parade, and stated the Grand Marshal is T.K. Carter, and the Community Grand Marshal is Gaetano D'Aquino. Joanna Gee, Duarte Library, announced upcoming story times, programs, and contests in September and October, as well as the availability of passports. Karen Herrera presented community announcements about City events, programs, and workshops in September and October. Bryan Zaragoza, Bike SGV, announced upcoming free bicycle safety class.
ORAL COMMUNICATIONS	The following spoke on items not on the Agenda. Jack Collins – Special Olympics, traffic. Ron/Carlene Dougherty – Christmas tree lot. Melanie/Cheyenne – Christmas tree lot.
BUSINESS ITEM 2016 Golden Streets	Cesar Monsalve presented a staff report about the 2016 Golden Streets Open Streets event to be held on June 26, 2016, including staff's recommendation that City Council approve a connection of the Duarte Gold Streets event route with the City of Irwindale's route, to allow for a contiguous route from San Marino to Azusa during the event, provided information about estimated cost to the City, and discussed alternate routes.

Wesley Reutimann, Bike SGV, discussed access points, impacts, residential areas, community education, and width of bike path.

There was discussion about the City of Duarte being part of this connected event, the possibility of walking bicycles for a portion of the route, resident education, and impact on community.

Bryan Zaragoza, Day One, stated it is amazing to connect communities in the San Gabriel Valley, and he supports the event.

There was further discussion about parking for residents on Huntington Drive, possible connection across the San Gabriel River, and narrowness of path.

Fasana moved, Reilly seconded to grant approval to allow the Golden Streets Open Streets connected event to move forward, and to direct staff to bring back route options to include looking at north of Huntington Drive, as well as the ones presented in the PowerPoint, and carried with Finlay absent.

CONSENT CALENDAR

Fasana moved, Reilly seconded to approve the Consent Calendar, as follows, and carried with Finlay absent.
Approve Items A, B, C, D, E, F.

RESOLUTION NO. 15-20
CalRecycle Programs

Item E – Council Bill 15-R-20 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUARTE, CALIFORNIA, AUTHORIZING THE SUBMITTAL OF APPLICATIONS TO CALRECYCLE FOR ALL AVAILABLE PROGRAMS UNDER THE CALIFORNIA OIL RECYCLING ENHANCEMENT ACT

(Change order of Agenda)

Reilly moved, Kang seconded to consider Item 16.A (Burrtec) at this time, and carried with Finlay absent.

Burrtec Waste Services
Annual Performance Review

George presented the staff report about the Burrtec performance review, stated the item includes a one-year extension, staff concurs with the review in a favorable sense, staff supports the one-year extension, and this item does not include a rate adjustment.

Richard Niño, Burrtec, stated he was present to answer questions, and discussed the performance review, including elements, criteria, new programming, organics diversion, recycling, and composting.

Steve Hernandez stated he has no complaints about Burrtec, they have lived up to their promises, they are consistent, and thanked them for their service.

Fasana moved, Reilly seconded to approve the Burrtec Waste Services Annual Performance Review and a one-year extension to the Burrtec Waste Services Agreement, until December 31, 2019, and carried with Finlay absent.

PUBLIC HEARING
Council Bill 15-O-06

Mayor Paras-Caracci announced this was the time and place set for a Public Hearing to consider this item.

Rooftop Solar Energy Systems (First Reading)	Melching read by title Council Bill 15-O-06: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DUARTE, CALIFORNIA, ADDING SECTION 16.04.090 "SMALL RESIDENTIAL ROOFTOP SOLAR ENERGY SYSTEMS" TO CHAPTER 16.04 "BUILDING LAWS" OF THE DUARTE MUNICIPAL CODE (MCA 15-03), RELATING TO AN EXPEDITED PERMITTING PROCESS FOR SMALL RESIDENTIAL ROOFTOP SOLAR ENERGY SYSTEMS (First Reading) Notice of the hearing was given, the affidavit is on file, and no written communications were received about the item. Alex Tachiki, Community Development Technician, presented a staff report about the proposed ordinance, including summary, background, analysis, and staff recommendation. Mayor Paras-Caracci asked if anyone in the audience wished to speak on the item. There were none. Mayor Paras-Caracci closed the Public Hearing. Kang moved, Reilly seconded to introduce Council Bill 15-O-06 for first reading, and carried with Finlay absent.
RESOLUTION Successor Agency Bill SA-15-01 Transfer Property 1263 Huntington Drive	Melching read by title Successor Agency Bill SA-15-01: A RESOLUTION OF THE SUCCESSOR AGENCY TO THE DISSOLVED REDEVELOPMENT AGENCY OF THE CITY OF DUARTE AUTHORIZING, AND REQUESTING OVERSIGHT BOARD APPROVAL OF, THE TRANSFER OF THE PROPERTY AT 1263 HUNTINGTON DRIVE (ASSESSORS PARCEL NUMBER 8530-009-930 AND 8530-009-931) TO THE CITY OF DUARTE, FOR THE CITY'S SALE FOR FULL FAIR MARKET VALUE AND SUBSEQUENT DISTRIBUTION OF NET SALES PROCEEDS TO AFFECTED TAXING ENTITIES, IN SUBSTANTIAL CONFORMANCE WITH THE SUCCESSOR AGENCY'S APPROVED LONG RANGE PROPERTY MANAGEMENT PLAN Melching presented a staff report about the item, described the process for sale of the property, and stated if the resolution is approved at this meeting, it will be presented to the Oversight Board for consideration/approval, and then it will be forwarded to the Department of Finance.
RESOLUTION NO. SA-15-01	Reilly moved, Kang seconded to adopt Successor Agency Resolution No. SA-15-01, and carried with Finlay absent.
ITEMS FROM CITY COUNCIL/ CITY MANAGER	KANG: Stated he hopes everyone has a great time at the Route 66 Parade, and thanked staff for having the trees cut down in Irwindale on the freeway underpass. REILLY: Stated the Gold Line Joint Powers Authority will transfer the completed line to Metro on September 23, attended

the SGV Economic Partnership Gala where Special Olympics host cities were honored, stated it was an honor to be a host City and thanked all who made it a success, and attended the Maryvale appreciation dinner.

FASANA: Stated he will attend the NAACP Ruby McKnight Williams banquet on October 8 where Ken Bell will be honored, the SGV Economic Partnership also honored the Donut Man and Sharon Neely, attended the SGV Council of Governments recognition event, congratulated staff and the School District for the 9/11 commemoration event at the PAC, requested a report back about westbound traffic along Huntington Drive, to include an update on issues and possible adjustment of pockets, and provided a vendor email to the City Manager about facilities for those hard of hearing.

PARAS-CARACCI: Stated the Gold Line also received an award at the SGV Economic Partnership event, attended Azusa station dedication, provided a FEMA flood map she received to the City Manager, stated bus seat vandalism was discussed at the Foothill Transit Board Meeting, announced rededication ceremony of Royal Vista Terrace in two weeks, and announced Baby Boogie at the Teen Center tomorrow.

ADJOURNMENT

The meeting was adjourned at 9:10 p.m. in memory of Joseph Holbrook, to the Joint City Council/Mayor's Youth Council Meeting, Monday, October 5, 2015, 6:00 p.m., at the Duarte Teen Center, 1301 Buena Vista Street, Duarte.

_____

Mayor Tzeitel Paras-Caracci

ATTEST:

_____

City Clerk

MINUTES

DUARTE CITY COUNCIL/MAYOR'S YOUTH COUNCIL JOINT MEETING
ADJOURNED REGULAR MEETING – MONDAY, OCTOBER 5, 2015

The City Council of the City of Duarte and the Duarte Mayor's Youth Council (MYC) met in a joint meeting at the Duarte Teen Center, 1400 Buena Vista Street, Duarte, California. The meeting was called to order at 6:00 p.m.

ROLL CALL

CITY COUNCIL
PRESENT: Fasana (arrived after meeting started), Kang, Reilly, Paras-Caracci
ABSENT: Finlay

MAYOR'S YOUTH COUNCIL
PRESENT: Barragan, Barron, Bejarano, Jackson, Lopez, Rosal, Searles, Valdez
ABSENT: Giles, Ramirez, Sanchez

INTRODUCTIONS

The group opened the meeting with a discussion about the Amazing Family Race. The Mayor's Youth Council approved the minutes of its previous meeting.

ITEMS FOR DISCUSSION

A. Members of the MYC presented a wish list for Duarte youth, discussed computer restrictions on District-issued computers, blocked websites, inability to access Falcon email on laptops, and need for a local grocery store. City Council indicated that City staff will provide the above comments to the Superintendent.

B. Members of the MYC presented a PowerPoint about a Wipe Out Run, and suggested it could be a multi-city event, possibly held at Encanto Park. There was discussion about the need to look at risks, pricing, spacing, and ticket cost, and the possibility of working with LA Party Works or A-1 Party Rentals as an alternative option to control the cost and scope.

C. There was discussion about a Teen Center representative attending Council Meetings to present reports during Announcements, and the teens' wanting a theater, roller rink, arcade, and laser tag event.

City Council and staff discussed the process about how a business comes to a community, use of outdoor space, futsal courts, and the need for the MYC to help spread factual information.

D. There was discussion about the School District, restrictions on District-issued computers as stated earlier, and inviting Dr. Mucerino to a Mayor's Youth Council Meeting.

ITEMS FROM STAFF	Members of the MYC discussed the upcoming Amazing Family Race and the Six Flags Fright Fest events.
ITEMS FROM COUNCIL	City Councilmembers expressed appreciation to the Mayor's Youth Council for this joint meeting, looked forward to working together, and suggested the MYC could hold a joint meeting with the ASB.
ADJOURNMENT	The meeting was adjourned at 7:10 p.m.

_____
Mayor Tzeitel Paras-Caracci

ATTEST:

_____
City Clerk

MEMORANDUM

TO: Darrell J. George, City Manager

FROM: Kristen Petersen, Assistant City Manager

DATE: October 6, 2015

SUBJECT: **VEHICLE USE POLICY**

Background

In 2010 the California Joint Powers Insurance Authority (JPIA) made several recommendations in a Risk Management Evaluation that aim to improve our operations and reduce our risk. Many of these recommendations were focused on creating formal documents that memorialize the policies and procedures that we are already implementing appropriately, but for which we do not have written policy documents. As a result, staff has been working to prepare all of these written policies and bringing them forward to Council for consideration over the last few years. In most cases the policy does not change anything that we are currently doing, they simply memorialize it in a policy document.

While the existing Personnel Rules and Regulations address much of the basic policies related to the use of City owned and privately owned vehicles, the attached Vehicle Use Policy memorializes these existing procedures in a separate document as recommended by the JPIA. The use of City owned vehicles should be the primary means of vehicle usage, as it provides the greatest control over operating costs, usage, maintenance, inspection and insurance. However, there are many cases where the use of a privately owned vehicle may be more efficient for official City business and under those circumstances the policy guides the use, liability and mileage reimbursement. The policy also memorializes the accident reporting and insurance requirements for each driver.

Staff began with a sample Vehicle Use Policy provided by the California Joint Powers Insurance Authority and then customized the policy to fit our City's existing Personnel Rules and Regulations, as well as the current practice and procedures. A copy of the policy was given to the Union Board representatives prior to this meeting so that questions could be addressed and comments incorporated.

Recommendation

It is recommended that the City Council adopt the attached Vehicle Use Policy.

VEHICLE USE POLICY

I. PURPOSE

This policy establishes procedures regarding the use of City owned and employee owned vehicles operated during the course of City business. Use of City owned vehicles shall be relied upon as the primary means of vehicle usage, as it provides the greatest control over operating costs, usage, maintenance, inspection, and insurance.

II. AUTHORITY

This policy has been approved by the City in matters regarding the use of vehicles operated during the course of City business.

III. POLICY

A. Definitions

Accident Kit (Red Book): An information packet that should be kept in the vehicle's glove box to include a pen, Driver's Report of Accident, Information Exchange cards, Witness cards, and first response instructions after an accident. An Accident Kit (Red Book) is available from the Transit Supervisor.

City Business: Activities that require the use of a vehicle and are authorized by the employee's supervisor. In the use of personal vehicles, City business also means that the operator is being reimbursed for mileage expenses that they submit for according to Internal Revenue Service guidelines.

City Owned Vehicle: A vehicle owned by the City, and assigned on a shared, designated, or permanent basis.

Commercial Motor Vehicle (CMV): Any self-driven or towed vehicle used on public highways in interstate commerce to transport passengers or property when: 1) The vehicle has a gross vehicle weight rating or gross combination weight rating of 10,001 or more pounds; or 2) The vehicle is designed to transport more than 15 passengers, including the driver; or 3) The vehicle is used in the transportation of hazardous materials in a quantity requiring placarding under regulations issued by

the Secretary of Transportation under the Hazardous Materials Transportation Act (49 U.S.C. App. 1801-1813). (49CFR350) (49CFR390)

Non-Preventable Accident: The vehicle operator did everything reasonably possible to prevent the accident.

Preventable Accident: The vehicle operator failed to do everything reasonably possible to prevent the accident.

Privately Owned Vehicle: A personally owned vehicle used by an employee, whether owned by the employee or not.

Vehicle Operator: An employee who is operating a City owned vehicle or a personally owned vehicle on City business.

B. Use of City vehicles must be approved by immediate supervisor and scheduled if appropriate.

C. The Transit Supervisor shall maintain a list of employees authorized to drive City owned or privately owned vehicles on City business, and shall be responsible for overseeing the implementation of applicable driver training programs and ensuring that employees attend required training as needed.

D. The Transit Supervisor shall coordinate applicable driver-training programs and shall maintain attendance records. The Human Resources Division shall ensure that driver's license information is maintained in each employee's file. The Transit Supervisor shall receive and record Department of Motor Vehicles Pull Notice reports and notify Human Resources and supervisors when necessary.

E. The Administrative Services Director shall review all accidents to determine whether an accident was preventable or non-preventable, and make disciplinary recommendations to Supervisor as needed.

F. Supervisors shall routinely monitor the driving of each employee while performing the job-related driving responsibilities. Supervisors will be made aware of any driving record notification that the City receives. Supervisors shall report accidents as indicated in Section XI.

G. Employees authorized to use special purpose vehicles will maintain and comply with vehicle specific training and licensing requirements as defined by any relevant rules and regulations, and/or the California Department of Motor Vehicles, and/or the employees job classification minimum qualifications.

H. The City reserves the right to request at any time that any City employee promptly provide driver license information when notified that their job duties include driving a City owned vehicle and driver license and insurance information when driving a privately owned vehicle. Employees will comply with the requirements of this policy. Failure to comply may result in disciplinary action, up to and including termination.

IV. VEHICLE TYPES AND USE

A. Use of City owned vehicles

1. City owned vehicles are categorized and restricted based upon type and use:

   a) Vehicles kept overnight at City facilities, assigned for use on a shared or designated basis for daily City business. Personal use is expressly prohibited.

   b) Vehicles assigned to management on a permanent basis, used for daily commuting to and from the City. According to the Internal Revenue Service, commuting to and from work and other incidental personal usage is not official use, and reported as taxable income.

   c) Vehicles for emergency or on-call use, authorized for use to and from work to respond on a 24-hour basis. Employees authorized to operate emergency or on-call vehicles may make reasonable, but limited stops before and after work shifts for traveling to and from work. According to the Internal Revenue Service, commuting to and from work and other incidental personal usage is not official use, and reported as taxable income.

2. Only City employees and authorized City volunteers are permitted to operate City owned vehicles.

3. Prior to driving a City owned vehicle, employees shall contact the Transit Supervisor or designee to reserve vehicles through the calendar located in the Transit Department.

4. City owned vehicles are for transporting employees whose duties require a motor vehicle, and other persons to conduct business activities important to City interests only.

5. Employees who are permanently assigned a City owned vehicle or assigned department use of a vehicle are responsible for ensuring that only those persons with a valid driver's license and on official City business are allowed the use of the City owned vehicle.

6. Misuse (negligent or reckless operation) of city owned automobiles on City time or business will be considered a serious breach of these rules and regulations and will be grounds for appropriate disciplinary action.

B. Use of Privately Owned Vehicles

The use of an employee's personal vehicle may be preferable and more efficient for official City business if a City owned vehicle is not available. Under those circumstances, the following policy will apply:

1. An employee may use his or her privately owned vehicle for City business upon direct authorization by the supervisor.

2. Each employee using a privately owned vehicle for City business is responsible for maintaining valid automobile insurance and maintaining their vehicle in a safe operable condition.

3. Employees using a privately owned vehicle for City business shall maintain accurate records of the purpose and extent of travel, and may submit reimbursement claims per the City's reimbursement policy. The mileage allowance is intended to cover the employee's cost of operating and insuring the vehicle on City business. The employee is responsible for all operating expenses of the privately owned vehicles including but not limited to, gasoline, oil, maintenance, wear and tear, depreciation and insurance.

4. The City is not liable for any damage to an employee's privately owned vehicle, unless caused by the City's negligence (employee's negligence excepted). Employees are responsible for notifying his/her supervisor, the Department of Motor Vehicles, and the employee's insurance company in case of an accident. If an employee is responsible for an accident while driving a City owned or personally owned vehicle, he/she is responsible for any increase in his or her personal automobile insurance premium.

5. Misuse (negligent or reckless operation) of private automobiles on City time or business will be considered a serious breach of these rules and regulations and will be grounds for appropriate disciplinary action.

V. NON-CITY EMPLOYEES (VOLUNTEERS/CONTRACTORS/OTHER)

A. Generally, non-City employees are prohibited from driving City vehicles. Non-City employees may be authorized to drive City vehicles on a case-by-case basis. Such authorization must meet the requirements set forth for City employees in addition to complying with the terms described in this policy.

B. Non-City employees authorized to drive any vehicle (City or personal) in the course of conducting City business must possess a valid California State Driver License appropriate to the type of vehicle being driven and must also be able to furnish proof of current liability insurance upon request, as required by the California Insurance Code §11580.1b.

C. Non-City employees authorized to drive City vehicles must also obtain authorization from the City Manager as recommended by the City's Department Director (or designee) who is responsible for the services being provided by the non-City employee. This is in addition to the requirements provided above.

D. Non-City employees authorized to drive a City vehicle must be at least 18 years of age.

E. Non-City employees authorized to use special purpose vehicles will maintain and comply with vehicle specific training and licensing requirements as mandated by any relevant rules and regulations, and/or the California Department of Motor Vehicles.

F. Non-City employees authorized to drive a City vehicle on City business shall immediately cease driving the vehicle and notify the Department Director (or designee) who is responsible for the services being provided by the non-City employee in writing of the suspension, revocation, cancellation, expiration, lost privilege, disqualification, or other action affecting the status of their driver license or their authority to drive a vehicle.

G. Non-City employees who are unable to comply with these requirements shall not be permitted to drive any vehicle (City or personal) to conduct City business and may not drive onto any City property or City facility.

VI. MILEAGE REIMBURSEMENT

A. To be eligible for reimbursement, the employee shall maintain a valid driver's license, auto liability insurance as required by the California Insurance Code §11580.1b, and use safe driving techniques.

B. Automobile mileage is reimbursed at Internal Revenue Service rates presently in effect (*see* www.irs.gov). These rates are adjusted by the IRS on a regular basis and are designed to compensate the driver for gasoline, insurance, maintenance, and other expenses associated with operating the vehicle. A clear description of mileage incurred on City business must be submitted for reimbursement. Please note that mileage reimbursement does not apply to car rentals.

C. Rental rates that are equal or less than those available through the State of California's website (www.catravelsmart.com) shall be considered the most economical and reasonable for purposes of reimbursement under this policy. Mileage reimbursement rates will not be paid for rental vehicles; only the cost of car rental and any receipted fuel expenses.

VII. DRIVER TRAINING

A. Employees authorized to operate City vehicles or private vehicles to conduct official City business may be required to complete a defensive driver-training course.

B. Special Purpose/Commercial Vehicles - Employees required to operate specialized vehicles such as aerial lifts, dump trucks, water truck and other heavy vehicles shall be trained in the specific use of such vehicles by their supervisor or designee.

C. Refresher training and re-evaluation may be required if the operator is involved in an accident or near-miss incident, if the operator has been observed using the vehicle in an unsafe manner, or significant changes are made at the workplace that could affect safe operation of a vehicle.

D. Employees required to participate in defensive driver training may be required to repeat training at least once every five (5) years.

VIII. GENERAL GUIDELINES

A. Employees shall obey all Federal, State and local laws while operating City owned or privately owned vehicles on official City business.

B. Employees are not permitted, under any circumstances, to operate a City vehicle or a personal vehicle for City business when any physical or mental impairment causes the employee to be unable to drive safely.

C. Employees shall not operate any City vehicle at any time or operate any personal vehicle while on City business while using or consuming alcohol, illegal drugs or prescription medications that may affect their ability to drive.

D. No smoking is allowed in any City-owned vehicle.

E. Employees operating a City owned or privately owned vehicle shall ensure that all persons in the vehicle use seat belts and are properly adjusted before starting the engine.

F. When transporting cargo, materials or tools, the vehicle operator is responsible for securing such items

G. No person shall be allowed to ride on running boards, fenders, hoods, tailgates, beds or other locations on a vehicle not designed or approved by the vehicle manufacturer for passenger seating. An exception to this shall be vehicles designed and equipped for passengers outside the cab area.

H. Any injuries sustained by the vehicle operator or other employees while operating a vehicle on City business shall be covered by workers' compensation.

I. When the vehicle operator is determined to be involved in a preventable accident, the Transit Supervisor shall recommend disciplinary action subject to review and approval by the supervisor.

J. Any employee operating a City owned vehicle, regardless of frequency, is responsible for the proper care and operation of that vehicle while under the employee's control.

K. Before operating the vehicle, the employee shall check to make certain that all vehicle safety equipment including headlights, turn signals, brake lights and windshield washers are functioning properly.

L. Any vehicle damage beyond normal wear and tear or that includes defects affecting the safe operation of the vehicle must be documented and reported to the employee's supervisor and the Transit Supervisor.

M. No employee shall operate a City owned vehicle found to be in an unsafe condition.

IX. USE OF ELECTRONIC DEVICES

Safe driving practices as well as the California Vehicle Code require the use of a hands-free device while using cell phones during the operation of a motor vehicle. Employees shall refrain from operating laptop computers, navigational devices and any other device that may cause vehicle operator distraction while operating a vehicle in the course of conducting City business.

X. RENTAL VEHICLES

When it is necessary for a City employee to use a rental vehicle for City business, the employee shall use a City approved rental agency. Optional loss damage coverage should be purchased from the rental agency at the time of rental.

XI. ACCIDENT REPORTING REQUIREMENTS

All accidents involving a City owned vehicle, rented or leased vehicle or privately owned vehicle used in the performance of City business must be reported, regardless of severity. All accidents must be reported as follows:

A. The vehicle operator shall summon medical care for any injured parties.

B. A police report should be obtained. If the accident occurred locally the Temple Station should be contacted at (626) 448-9861. If the accident occurred out of the area please contact the local law enforcement agency.

C. **DO NOT ADMIT GUILT-**Do not discuss the accident with anyone except your employer, our claim representative and the police.

D. An employee shall under no circumstance offer and/or attempt to pay for damages.

E. The vehicle operator shall notify his/her supervisor of the accident. The supervisor shall be responsible for initiating the departmental investigation of the accident, completing all required City reports and notifying the Transit Supervisor. In the event of serious bodily injury, an Incident Report form shall be completed by the supervisor and given to the Administrative Services Director for submission to the City's insurance carrier.

F. The supervisor shall notify the City's Administrative Services Director of the accident and provide any necessary forms.

G. **EXCHANGE INFORMATION-**In the event that the law enforcement agency refuses to take a police report, give your name, employer's name (City of Duarte), City address, vehicle registration information, proof of insurance, and driver's license number to the other party. Registration and proof of insurance are located in the City owned vehicle's Accident Kit (Red Book).

1. Secure the names and addresses of any witnesses or first persons at scene (use green witness cards located in pocket folder in Red Book).

2. Secure the names of passengers at the time of the accident (use green witness cards located in pocket folder in Red Book).

3. Secure name of the other party(s) involved in the accident (use yellow information exchange card located in pocket folder in Red Book).

H. Take pictures of the scene and all damages and turn in to supervisor the same day.

I. Complete accident report at scene and turn in to supervisor same day.

J. The vehicle operator shall complete the "Accident Report" located in the City owned vehicle's Accident Kit (Red Book) and turn in to supervisor or designee same day.

K. The vehicle operator must report the accident to the DMV if more than $750 in property damage, or anyone was injured (no matter how slight) or killed. The report must be filed, whether the vehicle operator caused the accident or not and even if the accident occurred on private property. The report must be made on the California Traffic Accident Report, form SR 1, and must be made within ten days of the accident. If the report is not filed with the DMV, the vehicle operator's driving privilege will be suspended. The police or California Highway Patrol will not file this report.[1]

L. Under Section 19D (Substance Abuse Policy) of the Personnel Rules and Regulations, the City reserves the right to require an alcohol/drug test whenever an accident occurs and/or there is reasonable suspicion.

XII. THEFT

In the event of the theft of a City vehicle, notify local police and the Transit Supervisor immediately. The City will not accept liability for theft or damage to a personal vehicle used for City business. It is the responsibility of the employee to purchase collision and/or comprehensive insurance, and failing to do so, will be deemed a self-insurer in that regard.

XIII. INSURANCE REQUIREMENTS

A. Proof of insurance may be required before any privately owned vehicle can be authorized for City business. The City reserves the right to request, at any time,

[1] California Vehicle Code, Section, 16000(b) – A report is not required under subdivision (a) if the motor vehicle involved in the accident was owned, or leased by, or under the direction of , the United States, this state, another state, or a local agency.

that any City employee promptly provide proof of insurance when notified that their job duties include driving a City owned or privately owned vehicle.

B. Employees who are authorized to use privately owned vehicles on agency business shall maintain coverage in the minimum amounts of $25,000/$30,000/$5,000, per Section 29 (Use of Private Automobiles) of the City's Personnel Rules and Regulations.[2] The employee is responsible for providing proof of coverage to the employer as needed.

C. California Insurance Code §11580.9 states that where two or more policies affording valid and collectible liability insurance apply to the same motor vehicle in an occurrence out of which a liability loss shall arise, it shall be conclusively presumed that the insurance afforded by that policy in which the motor vehicle is described or rated as an owned vehicle is primary and the insurance afforded by any other policy shall be excess.

D. The Agency shall not be responsible for any increase in the employee's automobile insurance premium as a result of an accident.

E. In the event of an accident, the employee is responsible for paying any deductible required by the insurance company.

F. If insurance coverage is canceled, terminated, lapsed, or curtailed for any reason, the employee must notify the immediate supervisor and the vehicle shall not be used for City business.

G. When an employee operating a City owned vehicle is involved in an accident, defense and settlement of any claim shall be the responsibility of the California JPIA, to the maximum protection limit (the California JPIA Memorandum of Coverage provides automobile liability coverage to all member entities, their Agency councils, commissions, committees, and employees). If an employee operating an Agency owned vehicle is sued independently as a result of an at-fault accident, the California JPIA may provide coverage to that employee if the accident qualifies as a covered occurrence

H. Should an employee using a privately owned vehicle on Agency business be involved in an accident resulting in injury or property damage, the employee's own insurance carrier shall respond to defend the employee. Should a claim exceed the limits of the employee's own insurance, the California JPIA liability protection program would respond in an excess capacity if the accident qualifies as a covered occurrence.

XIV. DRIVER'S LICENSE

[2] California Insurance Code, Section 11580b, sets the minimum liability insurance requirements for private passenger vehicles: $15,000 for injury/death to one person, $30,000 for injury/death to more than one person, $5,000 for damage to property.

A. The City reserves the right to request, at any time, that any City employee promptly provide insurance and driver license information when notified that their job duties include driving a City owned or privately owned vehicle. Obtaining a driver's license is a personal expense and the City shall not incur any associated costs.

B. City employees must maintain a driver's license for the class of vehicle to be driven.

C. An employee whose driver's license is suspended or revoked for any reason must notify their supervisor no later than the first workday following suspension or revocation of their driver's license. Such employee shall not be allowed to operate any City owned or privately owned vehicles on City business.

D. Employees who possess temporary driving permits or hardship licenses shall not be permitted to operate City or privately owned vehicles in the performance of official City duties.

XV. REVIEW OF DRIVING RECORD

A. The City shall enroll employees and authorized non-employees that operate City owned or privately owned vehicles on City business in the Department of Motor Vehicles (DMV) Pull Notice Program. When a vehicle operator has received a violation, the DMV assigns points according to the type of violation, and automatically sends notification to the City. Appendix B contains a list of violation point counts.

B. In compliance with Vehicle Code Section 1808.47, information received from the DMV shall be used solely for the intended purpose, and kept in an electronic file with limited access. Under no circumstances shall addresses or other information be given to a third party.

C. Employees accumulating four or more points in a 12 month period or six in a 24 month period or eight in a 36 month period may have City driving privileges suspended at the discretion of the Administrative Services Director.

D. Employees involved in a preventable collision or demonstrating questionable driving capabilities shall be required to attend remedial training in defensive driving. An employee may be regarded as having questionable capabilities based on a review of points assigned by the DMV for citations or vehicular accidents.

E. Employees involved in preventable accidents or have a disqualifying action taken against their driver's license shall be subject to disciplinary action, the severity determined by the nature of the offense and the employee's past driving and disciplinary action records.

F. Employees involved in two or more preventable accidents within a 36 month period while operating an City owned or privately owned vehicle in the performance of official City business shall be subject to disciplinary action up to and including suspension of City driving privileges.

G. Employees convicted of driving while under the influence of drugs or alcohol (DUI) or refusing to submit to a lawful roadside sobriety test are subject to disciplinary action up to and including suspension of City driving privileges.

H. Intentional abuse, moving violations, reckless operation, or negligent actions while operating any vehicle may result in the suspension of employee driving privileges and further disciplinary action.

I. Temporary or permanent suspension of City driving privileges for employees whose position requires operation of a vehicle shall be considered a loss of the ability to perform an essential job function.

J. If an employee has City driving privileges suspended, the City shall attempt to arrange for the employee to perform the essential functions of the job. If such accommodation is not possible or creates an unreasonable hardship for the City or coworkers, loss of City driving privileges shall be considered just cause for reassignment to a position that does not require operation of a vehicle at a pay rate commensurate with that position. If no such position is open, the employee may be terminated.

XVI. RECORDS RETENTION

A. Training documentation shall include the employee's name, training date, type of training, instructor's name and an outline of what was presented or be recorded on a training checklist. This documentation will be maintained for at least five (5) years per the Records Retention Schedule for the City of Duarte Human Resources Division.

B. Medical and exposure records will be maintained per legal requirements.

C. All other records pertaining to the Vehicle Use Policy will be maintained per legal requirements.

XVII. ACKNOWLEDGEMENT

Upon receipt of this policy, employees shall sign a form acknowledging that he or she is aware of this policy, including the legal issues arising out of the use of his or her privately owned vehicle on City business.

XVIII. REFERENCES

Vehicle Code Sections 464, 1808.47, 12810, 16056, 27315

California Insurance Code §11580.1b

Cal. Veh. Code §1808.47.

Hazardous Materials Transportation Act (49 U.S.C. App. 1801-1813). (49CFR350) (49CFR390)

Appendix A
Employee Acknowledgement of Vehicle Usage Policy

This is to acknowledge that I have received a copy of the City of Duarte's Vehicle Usage Policy and that I have read the policy and understand my rights and obligations under the Policy.

As a driver of a City vehicle or my own vehicle on the City's behalf, I understand that it is my responsibility to operate the vehicle in a safe manner and to drive defensively to prevent injuries and property damage. I also understand that I must have a valid driver's license for the type of vehicle to be operated and keep the licenses(s) with me at all times while driving. I also understand that I must maintain and carry proof of insurance when driving my personal vehicle on City business. I agree to comply with all applicable regulations.

I understand that my employer may enroll me in the Department of Motor Vehicles Pull Notice Program to receive a driver record report at least once every twelve (12) months or when any subsequent conviction, failure to appear, accident, driver's license suspension, revocation, or any other action is taken against my driving privilege during my employment.

I understand that this Policy represents only current policies, procedures, rights and obligations and does not create a contract of employment. Regardless of what the Policy states or provides, the City retains the right to add, change or delete provisions of the Policy and all other working terms and conditions without obtaining another person's consent or agreement.

My signature below further signifies that I have read this Policy and that I accept and will abide by all of its provisions.

EMPLOYEE NAME (PRINT) _____

DRIVERS LICENSE NUMBER _____

EMPLOYEE SIGNATURE _____

DATE _____

Appendix B
Common California Vehicle Code Violations
Used In Negligent Operator Counts

Violation Point Assessment

Violation points are assigned to Vehicle Code sections and any other code section, or city or county ordinance, involving the safe operation of a motor vehicle. Any violation occurring as a pedestrian or a bicyclist has no point assigned. The department may suspend and place on probation, or revoke, the driving privilege of a negligent operator.

Per Vehicle Code section 12810.5a, a Class C negligent operator has

- 4 or more points in 12 months,
- 6 in 24 months, or
- 8 in 36 months.

Although a Class A or B driver without a special certificate may be allowed 2 additional points, a violation received in a commercial vehicle carries 1 1/2 times the point count normally assessed (12810.5b VC). A minor, under 18 years of age, may receive a 30-day restriction for 2 points in 12 months, or be suspended for 3 points in 12 months (12814.6 VC).

One Point Count California Vehicle Code Violations

Section	Violation
2800	Disobedience to traffic officer
2800.1	Evading peace officer
2801	Disobedience to fire official
2803, 2803a, 2803b, 2803c	Unsafe vehicle load
2815	Disregarding non-student crossing guard
2816	Youth bus/children crossing highway
2817	Disregarding funeral escort officer
2818	Crossing safety flares/cones
14601.5	Driving, suspended/revoked for refusing test
14603	Violation of license restrictions
21100.3	Disregarding traffic officer's directions
21209, 21209a	Driving in bicycle lane
21367, 21367a, 21367b, 21367c	Disobedience to traffic signs/controller
21451, 21451a, 21451b	Illegal movement/green light/arrow
21452, 21452a	Illegal movement/yellow light/arrow
21453, 21453a, 21453b, 21453c	Illegal movement/red/light/arrow
21454, 21454a - d, 21455	Traffic signals
21457, 21457a, 21457b	Disobedience to flashing signals
21460a, 21460b	Double lines/one broken line
21460.5c	Use of two-way left turn lane
21461, 21461a, 21462	Disobedience to traffic control device

21650, 21650a - f	Keep right
21651, 21651a	Crossing divided highway
21652	Entering highway from service road
21654, 21654a, 21654b, 21655, 21655b	Lane use/slow moving vehicle
21655.8	High-occupancy vehicle lane/entering/exiting
21656 - 21662, 21662a, 21662b	Improper lane use
21663	Driving on sidewalk
21664	Freeway ramp/entering/exiting
21700	Load obstructing driver's view
21701	Interfering with driver's control of vehicle
21702, 21702a, 21702b	Driving hours limitation
21703, 21704, 21704a, 21705, 21706	Following too closely
21707	Driving in fire area
21709	Driving in safety zone
21711	Towed vehicle swerving
21712, 21712a, 21712d, 21712f, 21715, 21715a, 21715b	Unlawful riding/towing
21717	Turning across bicycle lane
21750 - 21757, 21758, 21759	Illegal passing
21800 - 21804, 21804a, 21804b	Right-of-way
21805, 21805b	Yielding right-of-way to horseback rider
21806, 21806a	Yielding right-of-way to emergency vehicle
21807	Unsafe operation of emergency vehicle
21950, 21950a, 21951, 21952	Yielding right-of-way to pedestrian
21954, 21954b	Due care for pedestrian on roadway
21960a	Prohibited use of freeway
21963	Yielding right-of-way to blind pedestrian
22100 - 22105	Turning and U-turns
22106	Unsafe staring/backing of vehicle
22107 - 22111, 22111a, 22111b, 22111c	Signaling turns and stops
22112, 22112a	School bus signaling
22348, 22348a, 22348c	Speed/use of designated lanes
22349, 22349.5	Maximum speed
22350, 22351, 22352, 22352a, 22352b	Basic/prima facie speed limit
22354, 22355	Exceeding posted/freeway speed limit
22356, 22356b	Maximum speed 70 mph
22357, 22358.4	Speed in excess of local limits
22359, 22360, 22361	Speed in excess of local limits
22362	Speed/construction zone
22363	Restricted speed/weather conditions
22364	Speed/traffic lanes
22400, 22400a, 22400b	Driving too slow
22405, 22405a	Speed/bridge/tunnel
22406, 22407	Maximum designated vehicle speed
22409, 22410	Speed/solid/metal tires
22413	Speed limit on grades
22450, 22451, 22452, 22452a, 22452b	Stop required/railroad crossing

22454	Stop for school bus
23109, 23109b, 23109d	Speed contest/aiding or abetting
23116, 23116a	Transporting person in truck load space
23127	Driving on trails and paths
23220	Drinking while driving
23222, 23222a, 23222b	Marijuana or open container/driving
23235	Ignition interlock verification
23244, 23244b	Defeating ignition interlock device
23253	Disobedience to toll highway officer
23270, 23270a	Unauthorized towing
23330, 23330c	Width/load of vehicle at crossing
23336	Disobedience to sign/vehicle crossing
24002, 24002a, 24002b	Unsafe/unlawfully equipped vehicle
24004	Operation after notice by officer
24250	Lighting equipment
24409, 24409a, 24409b	Failure to dim lights
24604	Lamps/flag for extended load
25103, 25103a, 25103b	Lamps on projecting load
26301, 26302, 26302a, 26302b, 26302c	Brakes
26303, 26304, 26304a, 26304b	Brakes/combination vehicles
26307	Forklift truck brakes
26311, 26311a, 26311b, 26311c	All wheel service brakes
26456, 26457	Brakes/stopping distance
26458, 26458a, 26458.5	Braking system/towing vehicles
26502a	Adjustment/use of air brakes
26503 - 26506, 26506a, 26507	Airbrake system
26508, 26508a - c, 26508e - k, 26508o	Emergency stopping system
26520, 26521, 26522	Vacuum brakes
27360, 27360a - c, 27360.5, 27360a - c	Child Passenger restraint
27363, 27363b	Child seat belt
27800, 27801, 27801a, 27801b	Motorcycle/passengers and equipment
29001, 29002	Fifth wheel connecting/locking device
29003a, 29003b, 29003c	Hitch and coupling device
29004, 29004a - c, 29006, 29006a	Towed vehicle coupling
29201	Pole dolly/load and length
31301, 31301a	Caldecott tunnel restrictions
31303, 31303b, 31303c, 31303e	Hazardous waste transportation
31402	Farm labor vehicle/unsafe operation
31540, 31504b	Removable containers/regulations
31614, 31614a, 3164b, 31614d - f 31614h, 31614i	Explosives transportation
32104, 32104a, 32104b, 32105, 32105a, 32105c-e	Inhalation hazard transportation
32106, 32106a - d	Inhalation hazard transportation
34102	Tank vehicle regulations
34501.2, 34501a, 34501c	Driving hours limitations
34506, 34506a - g	Driving hours, equipment, maintenance, operation
34506.3	Safety regulation violation

34509, 34509c, 34509d	Vanpool vehicle maintenance inspection
35784, 35784a, 35784b	Violation of special permit
35784.5, 35784a, 35784b	Extralegal load/weight
36400	Lift-carrier/speed
36705	Bale wagon load width during darkness

Two Point Count California Vehicle Code Violations

Section	Violation
2800.2, 2800.3	Evading peace officer/reckless driving
14601, 14601a,14601 b, 14601.1-14601.4	Driving while suspended/revoked
20001, 20001a 20002, 20002a, 20002b	Hit and run/injury/property damage
21651b	Driving wrong side/divided highway
22348b	Speed over 100 MPH
23103, 23103a,23103 b	Reckless driving
23104, 23104a	Reckless driving/causing bodily injury
23109a, 23109c	Speed contest /exhibition of speed
23140, 23140a, 23140b	Minor driving with BAC of 0.05% or more
23152, 23152a-d	DUI/alcoholic beverage or drugs
23153, 23153a-d	DUI/causing bodily injury or death
31602, 31602a, 31602b, 31602c	Explosives transportation

Other Common California Code Violations Used In Negligent Operator Count

Section	Code	Violation	Points
49307 or 12059	Education	Disobedience to school safety patrol	1
191.5a, 192c1-192c4, 192.3c, 192.3d	Penal	Vehicular manslaughter with gross negligence	2
192c, 192.3, 192.3a, 192.3b	Penal	Vehicular manslaughter without gross negligence	1
27176	Streets and highways	Speeding on Golden Gate Bridge	1

One Point Count Out of State Violations

Section	Violation	Section	Violation
01	Speed/too fast or over speed limit	34	Entering/exiting from thoroughfare
03	Speed/too slow or failure to turn out	40	Illegally modified vehicle
04	Passing/illegal, improper or unsafe	45	Explosives transportation
05	Following too close	51	Equipment/unsafe, illegal or defective
06	Failure to yield right-of-way	58	Driving while impaired
07	Illegal/unsafe use or change of lanes	61	Child passenger seat restraint

08	Turns/illegal or unsafe	67	Defective headlights
09	Signaling/improper or no signal	69	Following emergency vehicle unlawfully
10	Failure to obey traffic control device	70	Using vehicle for felony/aiding or abetting
11	Crossing double lines/markers/dividers	72	Erratic driving/suddenly changing speeds
12	Wrong way on one-way street	73	Fleeing scene or evading arrest by turning lights off
13	Brakes	74	Unsafe operation of a vehicle
14	Lights	75	Driving off road/on shoulder/on sidewalk
21	Violation of restricted license	77	No required equipment/using prohibited equipment
26	Negligent/careless/inattentive driving	86	Felony involving commercial vehicle
27	Starting or backing/illegal or unsafe	87	Felony controlled substance/commercial vehicle
28	Driving in a prohibited area	88	Speeding 15 mph plus/commercial vehicle
30	Disobedience of lawful order	91	Illegal lane change/commercial vehicle
31	Towing/improper, unsafe or illegal	92	Following too closely/commercial vehicle
32	Obstructing driver's view or interfering	93	Fatal accident violation/commercial vehicle
33	Unlawful riding on motor vehicle		

Two Point Count Out of State Violations

Section	Violation	Section	Violation
02	Speed contest/aiding or abetting	38	DUI/dangerous drugs not narcotics
15	Reckless driving	46	Manslaughter without gross negligence
16	Reckless driving/injury	47	Manslaughter with gross negligence
17	Drunk driving	81	DUI/BAC 0.04% or more/commercial vehicle
18	Drunk driving/injury	82	DUI/commercial vehicle
19	Hit and run	84	DUI/controlled substance/commercial vehicle
20	Driving while suspended or revoked	85	Hit and run/commercial vehicle
37	DUI/narcotics	89-90	Reckless driving/commercial vehicle

Code of Federal Regulations Violations

Section	Violation	Points
36423 or 36FR46	DUI/alcoholic beverage or any drug	2

CALIFORNIA J · P · I · A

DRIVER'S REPORT OF ACCIDENT

IMPORTANT INSTRUCTIONS

DO NOT DISCUSS ACCIDENT WITH ANYONE EXCEPT YOUR EMPLOYER, YOUR CJPIA CLAIMS REPRESENTATIVE AND THE POLICE.
WHEN AN ACCIDENT OCCURS, REPORT IT TO YOUR SUPERVISOR WITHOUT DELAY. FOLLOW YOUR AGENCY'S AUTO/VEHICLE USE POLICY.
PLEASE COMPLETE REPORT AND SUBMIT TO THE PERSON OR DEPARTMENT AS STATED IN YOUR AGENCY'S AUTO/VEHICLE USE POLICY.

YOUR AGENCY

NAME					
ADDRESS – STREET	CITY	STATE	ZIP CODE	TELEPHONE	

TIME AND PLACE OF ACCIDENT

DATE OF ACCIDENT	HOUR AM PM	LOCATION STREET OR HIGHWAY	CITY	COUNTY	STATE

ABOUT YOUR VEHICLE

YEAR AND MAKE OF VEHICLE	BODY TYPE	LICENSE PLATE NO	VEHICLE ID NUMBER	IF TRAILER, SERIAL NO	MILEAGE

NAME OF OWNER/LEASING COMPANY	ADDRESS – STREET	CITY	STATE	ZIP CODE

NAME OF DRIVER	ADDRESS – STREET	CITY	STATE	ZIP CODE

DRIVER'S AGE	DRIVER'S LICENSE NUMBER	WAS LICENSE IN EFFECT AT TIME OF ACCIDENT?

WAS VEHICLE BEING OPERATED FOR BUSINESS OR PLEASURE?	WHO GAVE PERMISSION TO OPERATE?	WAS VEHICLE BEING USED FOR ERRAND FOR OWNER?

DESCRIBE PARTS DAMAGED AND EXTENT OF DAMAGE. NOTE: By terms of your policy, the company must be given reasonable opportunity to examine the auto before repairs are made.

ADDRESS WHERE VEHICLE MAY BE INSPECTED	ESTIMATED COST OF REPAIRS	WHERE IS VEHICLE NORMALLY GARAGED (CITY & STATE)

OTHER VEHICLE INVOLVED

YEAR AND MAKE OF VEHICLE	LICENSE NUMBER	ESTIMATED COST OF REPAIRS

PARTS DAMAGED AND EXTENT OF DAMAGE

NAME OF DRIVER	ADDRESS – STREET	CITY	STATE	ZIP	TELEPHONE

NAME OF OWNER	ADDRESS – STREET	CITY	STATE	ZIP	TELEPHONE

IS VEHICLE INSURED?	NAME OF INSURANCE COMPANY

PROPERTY DAMAGE OTHER THAN VEHICLE

NAME OF OWNER / LEASING COMPANY	ADDRESS STREET	CITY	STATE	ZIP CODE

KIND OF PROPERTY

ESTIMATED COST OF REPAIR	ADDRESS WHERE PROPERTY MAY BE INSPECTED

CALIFORNIA J · P · I · A

DRIVER'S REPORT OF ACCIDENT

DESCRIPTION OF ACCIDENT

ON WHAT STREET OR ROAD WERE YOU DRIVING?	DIRECTION	SPEED	STREET/ROAD OTHER AUTO WAS DRIVING	DIRECTION	SPEED

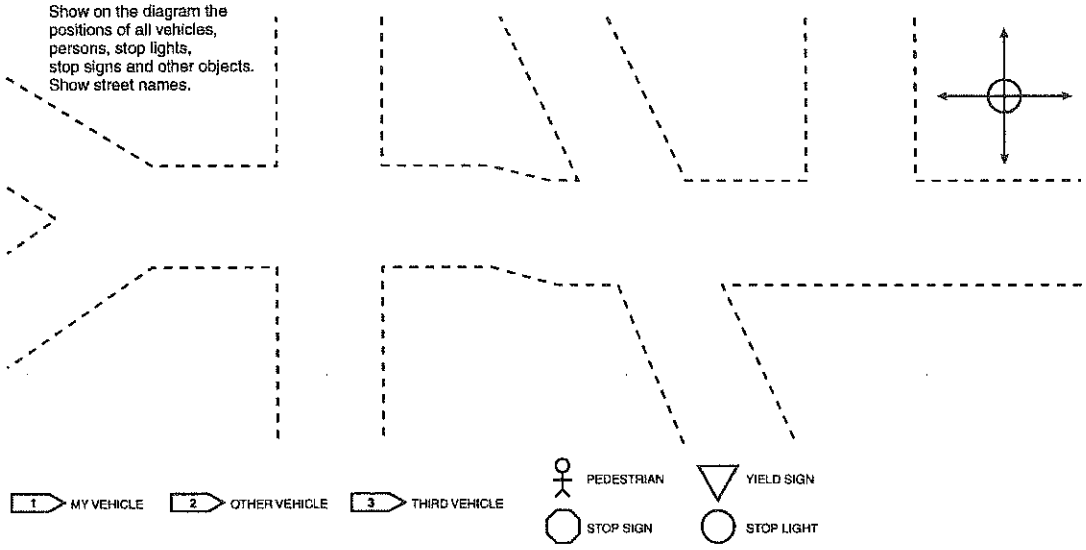
WERE YOUR LIGHTS ON? ☐ YES ☐NO ☐BRIGHT ☐DIM	WERE OTHER AUTO'S LIGHTS ON? ☐ YES ☐NO ☐BRIGHT ☐DIM	WHAT TRAFFIC CONTROLS?	FOR WHOM?	SPEED LIMIT

DID EITHER DRIVER GIVE SIGNAL OF ANY KIND? ☐ YES ☐NO IF YES, WHO?	IF AT INTERSECTION, WHO ENTERED FIRST?	WHO HAD RIGHT OF WAY?

WHICH DRIVER VIOLATED TRAFFIC ORDINANCE?	CHARGE?	DID POLICE INVESTIGATE ACCIDENT? ☐ YES ☐NO	POLICE ADDRESS

DESCRIBE IN YOUR OWN WORDS HOW THE ACCIDENT HAPPENED

Show on the diagram the positions of all vehicles, persons, stop lights, stop signs and other objects. Show street names.



WITNESSES

NAME	ADDRESS – STREET	CITY	STATE	ZIP	TELEPHONE

INJURIES (No matter how minor)

NAME OF INJURED PERSON	AGE	ADDRESS – STREET	CITY	STATE	ZIP	TELEPHONE

IN WHICH VEHICLE WAS/WERE THE INJURED PERSON/PEOPLE RIDING?

NAME OF DOCTOR OR HOSPITAL	ADDRESS – STREET	CITY	STATE

DATE OF THIS WRITTEN REPORT	SIGNATURE

CALIFORNIA J · P · I · A

DRIVER'S REPORT OF ACCIDENT

WITNESS CARD

USE REVERSE SIDE IF NECESSARY

NAME		PHONE	
ADDRESS	CITY	STATE	ZIP
DATE	TIME		

DID YOU SEE THE ACCIDENT HAPPEN?

REMARKS

CALIFORNIA J · P · I · A

DRIVER'S REPORT OF ACCIDENT

INFORMATION EXCHANGE

USE THIS CARD TO OBTAIN KEY INFORMATION FROM THE OTHER DRIVER INVOLVED
USE REVERSE SIDE IF NECESSARY

NAME			PHONE
ADDRESS		CITY	STATE ZIP
NAME OF YOUR INSURANCE COMPANY			
YEAR AND MAKE OF VEHICLE			LICENSE NUMBER
ARE YOU THE OWNER?			
INJURED PASSENGERS	ADDRESS	CITY	TELEPHONE
WITNESSES	ADDRESS	CITY	TELEPHONE

MEMORANDUM

City of Duarte

TO: CITY COUNCIL

FROM: COMMISSIONER Mary Ann Ur

SUBJECT: NOTICE OF ABSENCE FROM Public Safety COMMISSION MEETING

DATE: 9-15-15

REASON FOR ABSENCE

_____ ACCIDENT

_____ VACATION

__✓__ SICKNESS

_____ OTHER *

_____ DEATH IN FAMILY

DATE OF MEETING ABSENCE 6-16-15

* EXPLANATION OF ABSENCE _____

Mary Ann Ur
Signature

* * * * * * * * * * *

Absence noted by City Council

_____
Date

(Revised 3/91)

RECEIVED
OCT - 5 2015
CITY OF DUARTE

City of Duarte

MEMORANDUM

TO: CITY COUNCIL

FROM: COMMISSIONER Bylsma-Houghton

SUBJECT: NOTICE OF ABSENCE FROM Parks & Rec COMMISSION MEETING

DATE: Oct. 5, 2015

REASON FOR ABSENCE

_____ ACCIDENT

_____ SICKNESS

_____ DEATH IN FAMILY

_____ VACATION

X OTHER * father passed away - going to be with Mom

DATE OF MEETING ABSENCE Oct. 12th Nov. 9th Dec. 14th

* EXPLANATION OF ABSENCE Take care of my Mom

Signature

* * * * * * * * * * *

Absence noted by City Council

Date

(Revised 3/91)

MEMORANDUM

TO: Mayor and City Council

FROM: Craig Hensley, Community Development Director

DATE: October 13, 2015

SUBJECT: Second Reading of Ordinance 15-O-05
Huntington Dr./Buena Vista St. Specific Plan Amendment

At its September 8, 2015 meeting, City Council approved an amendment to the Huntington Dr./Buena Vista Specific Plan. It was first reading of Ordinance 15-O-05. The Ordinance is attached for second reading.

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DUARTE, CALIFORNIA, RECOMMENDING THE DUARTE CITY COUNCIL ADOPT AN AMENDMENT TO THE HUNTINGTON DRIVE/BUENA VISTA STREET SPECIFIC PLAN, MODIFYING VARIOUS SECTIONS OF THE SPECIFIC PLAN INCLUDING BUT NOT LIMITED TO PERMITTING USES, SIGNS, DESIGN REVIEW, DEFINITIONS, AND PERMIT PROCESSING FOR THE PROPERTY LOCATED AT 1155-1247 HUNTINGTON DRIVE

WHEREAS, on June 15, 2015 the Planning Commission held a public hearing and adopted Resolution No. 15-07 to recommend that the City Council approve the proposed amendments to the Huntington Drive/Buena Vista St. Specific Plan attached hereto (Exhibit A-1) to modify various sections of the specific plan including but not limited to: permitted uses, signs, design review, definitions and permit processing; and

WHEREAS, notice of a public hearing on the proposed Specific Plan Amendment was given in accordance with applicable law; and

WHEREAS, on September 8, 2015, the City Council held a duly noticed public hearing on the proposed Specific Plan Amendment; and

WHEREAS, the City Council received and considered the staff report and all of the information, evidence, and testimony presented in connection with the foregoing; and

WHEREAS, after careful study and the holding of a duly noticed public hearing, the City Council adopts and approves the Specific Plan Amendment for the Huntington Drive/Buena Vista St. Specific Plan;

NOW, THEREFORE, the City Council of the City of Duarte resolves as follows:

Section 1. The City Council finds and determines that the proposed amendment to the Huntington Drive/Buena Vista St. Specific Plan is in the best interests and welfare of the City and its residents.

Section 2. The City Council finds and determines that the amendment to the Huntington Drive/Buena Vista St. Specific Plan is consistent with the City's General Plan, and is hereby approves the proposed Specific Plan Amendment.

Section 3. In adopting this Ordinance, the City Council finds and determines, based on all of the information in the record and on the basis of its independent judgment, that this Ordinance is exempt from the California Environmental Quality Act pursuant to the following exemptions, and each of them independently: Title 14 California Code of Regulations Section 15061(b)(3), in that it can be seen with certainty that the adoption of this Ordinance proposes no activity that may have a significant effect on the environment, and pursuant to Title 14 California Code of Regulations Section 15301, in that this Ordinance involves no expansion of use of existing facilities.

Section 4. The City Clerk shall certify as to the adoption of this Ordinance and shall cause this Ordinance to be posted in the manner provided for in the Duarte Municipal Code.

Section 5. This Ordinance shall take effect thirty (30) days following its second reading.

PASSED, APPROVED, AND ADOPTED after second reading at a regular meeting of the City Council of the City of Duarte this 13th of October, 2015.

_____
Mayor Tzeitel Paras-Caracci

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF DUARTE)

I, Marla Akana, City Clerk of the City of Duarte, County of Los Angeles, State of California, hereby attest to the above signature and certify that Ordinance No. ____ was adopted by the City Council of said City of Duarte at a regular meeting of said Council held on the 13th day of October, 2015, by the following Roll Call vote:

AYES:

NOES:

ABSENT:

_____
City Clerk Marla Akana
City of Duarte, California

HUNTINGTON DR./BUENA VISTA ST.

SPECIFIC PLAN

CITY OF DUARTE
COMMUNITY DEVELOPMENT DEPARTMENT
Initially Adopted 7-11-89
Amended 10-13-2015

SPECIFIC PLAN
AMENDMENT
October 13, 2015

Exhibit A-1

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I. INTRODUCTION

PURPOSE OF SPECIFIC PLAN

The purpose of the Huntington Drive/Buena Vista Street Specific Plan is to allow for the development of approximately 6.68 acres of land located north of Huntington Drive, west of Buena Vista Street. The planning analysis and development standards that comprise this text are intended to provide for the total and uniform development of the site through the preparation of a "master plan" of development.

Specific plans are allowed pursuant to Section 65450 et. seq. -65457 of the California Government Code, as an alternative to conventional zoning for implementation of a jurisdiction's general plan. A specific plan is to "...include all detailed regulations, conditions, programs & proposed legislation which shall be necessary or convenient for the systematic implementation of each element of the General Plan...". The following sections of this text identify planning constraints, development standards, and egress and ingress standards for the proposed project.

SPECIFIC PLAN OBJECTIVES

This planning analysis has been prepared to identify the opportunities and constraints applicable to the development of the property. The Specific Plan, with the legal requirements for public hearings, gives the most opportunity for staff to give and receive public input for the development of a critical corner in the growth of the City of Duarte. The Specific Plan is intended to regulate the development of the subject site.

Implementation of the Huntington Drive/Buena Vista Street Specific Plan will provide for the development of the project site into a planned community shopping center which will be compatible with the uses along Huntington Drive. The regulations established by the Specific Plan have been developed specifically for the project site to ensure harmonious and sensitive development, while ensuring substantial compliance with the intent of the development standards of the commercial zone of the City of Duarte.

The objectives of this Specific Plan include:

1. To identify the natural, physical, and legal constraints of the property which will enhance development concepts.

2. To establish guidelines for development based on the natural constraints and opportunities afforded by the property.

3. To design a community shopping center consistent with the spirit and intent of the Duarte General Plan.

4. The utilization of structural and landscaped buffers to minimize the impact to surrounding land uses.

5. The use of setbacks and landscaping to reduce the visual impact of the parking areas from Huntington Drive and Buena Vista.

6. Promote the "Early California" design theme for the development along Huntington Drive.

INTERPRETATION

The Director of Community Development of the City of Duarte, or his designee, shall have the responsibility to interpret the proposed Specific Plan and its provisions. All interpretations shall be in writing to ensure consistency and disclosure to the developer. Such interpretations shall be permanently maintained by the City of Duarte pursuant to Duarte Development Code Chapter 19.04.

II. PHYSICAL SETTING

PROJECT LOCATION

The Huntington Drive/Buena Vista Street Specific Plan consists of approximately 7.38 acres of land area, located in the westerly portion of the City of Duarte. The City is bounded by the City of Irwindale to the south, the City of Monrovia to the west, the City of Bradbury and the San Gabriel Mountains to the north and the San Gabriel River and the City of Azusa to the east. Figure 1 identifies the regional location of the City of Duarte.

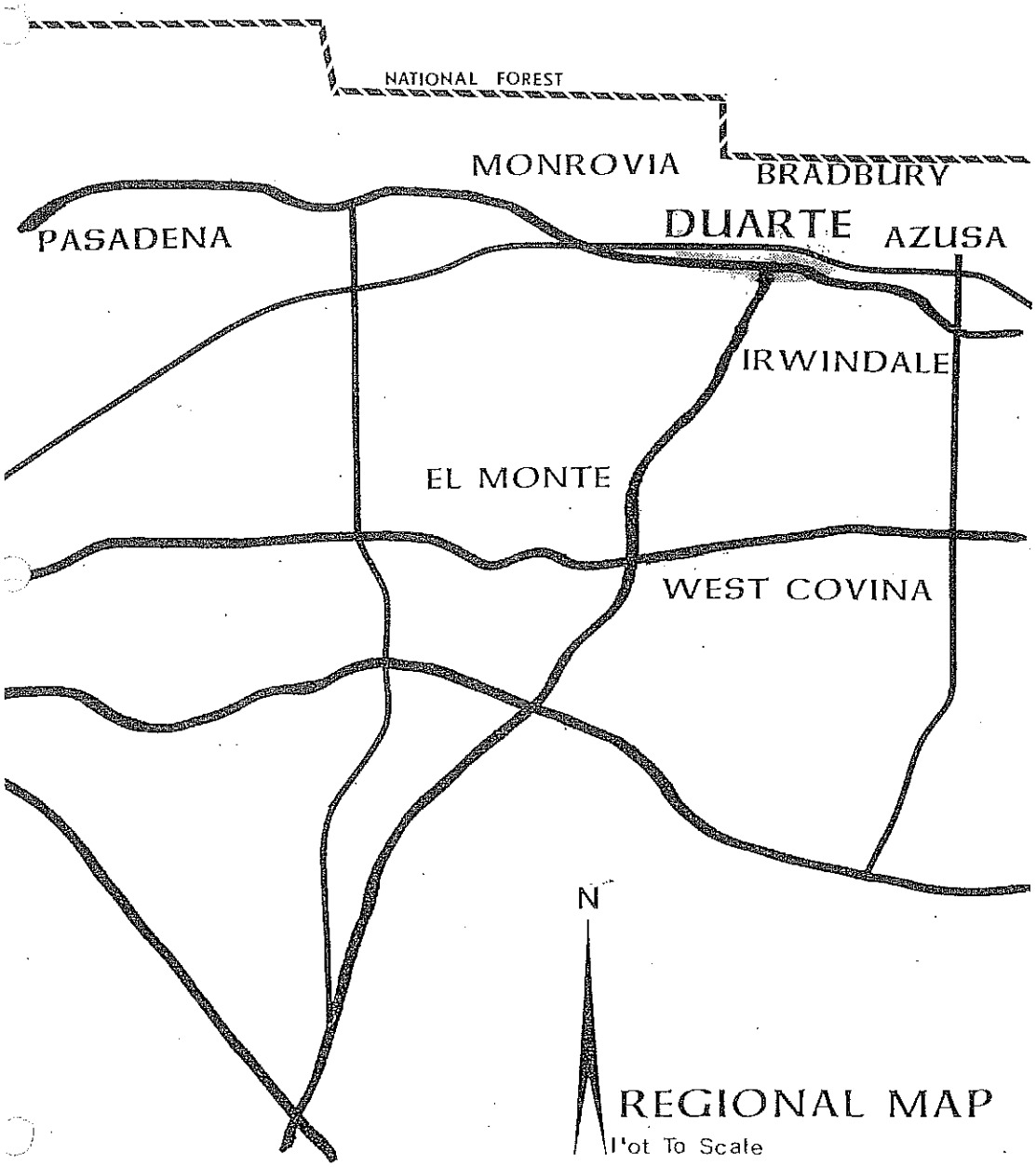

NATIONAL FOREST
MONROVIA
BRADBURY
PASADENA
DUARTE
AZUSA
IRWINDALE
EL MONTE
WEST COVINA
N
REGIONAL MAP
Not To Scale

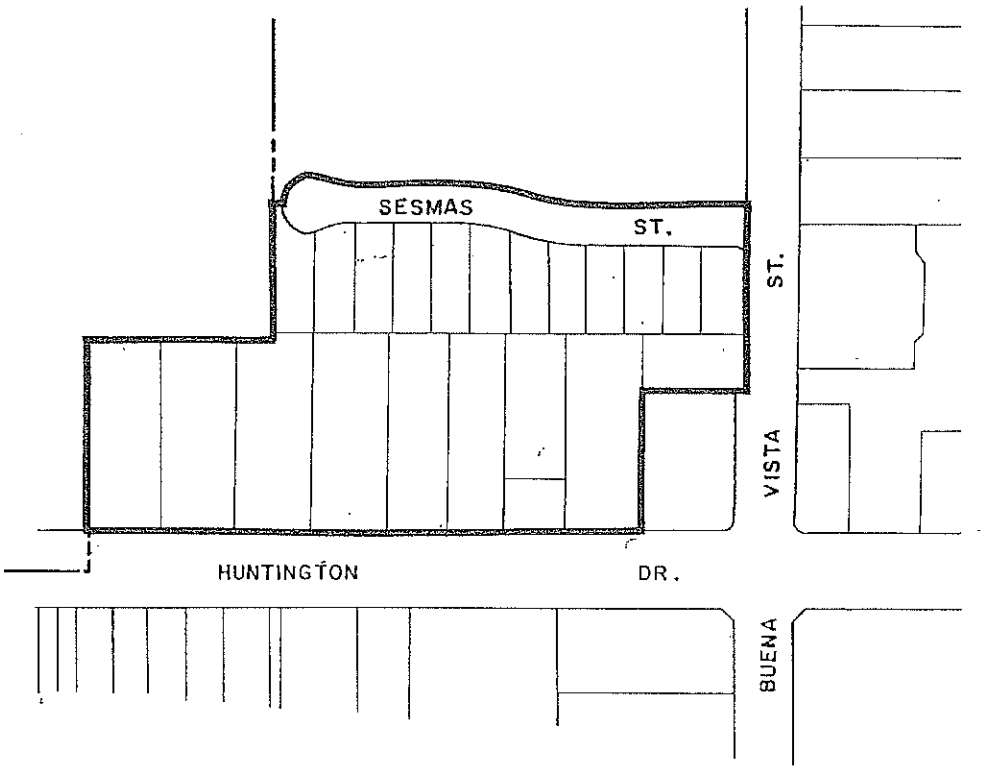
FIGURE 1

Regional access to the site is via the Foothill Freeway (Route 210) and the San Gabriel River Freeway (Route 605). Buena Vista off ramp along route 210 will provide direct access into the site.

EXISTING CONDITIONS

The initial Huntington Drive/Buena Vista Street Specific Plan (1989) contained 7.38 acres of land area intended for the development of a community shopping center. The project site, located on the northerly side of Huntington Drive and the westerly side of Buena Vista Street, was also located in the former Huntington Drive Phase II and Rancho Duarte Phase III redevelopment project areas, designated as commercial land uses.

The City of Duarte's former Redevelopment Agency acquired all parcels of land and facilitated development of the commercial shopping center as sole property owner of the project site (see Figure 2). To implement the Specific Plan, the former City of Duarte Redevelopment Agency entered into a Disposition and Development Agreement with the Trammel Crow Company and conveyed the property to the developer. The existing shopping center has continuously operated since its initial development.



PROJECT BOUNDARIES

FIGURE 2

III. DEVELOPMENT PLAN

As identified in the Specific Plan Objectives, the purpose of the Specific Plan is to allow for the comprehensive development of the planning area. It is the goal of the City to provide a quality community shopping center anchored by a major tenant. The development regulations described in this Specific Plan shall ensure the goal is met and in addition, shall ensure that compatible uses occupy the center while enhancing the architectural style of the development.

To accomplish this goal, in 1989, the site was developed with 95,660 square feet of retail floor space. Originally, two anchors tenants included 45,000 square feet for a major supermarket and 8,800 square feet of floor space for a drug store. Since then, the space of the smaller of the two original anchor tenants has been subdivided and the supermarket tenant space remains at 45,000 square feet. The remaining shopping center space (41,860 square feet) has been historically used for other retail uses, included food and service uses (see Exhibit 3), with retail spaces ranging from 870 square feet to 7,694 square feet. The proposed Specific Plan amendment facilitates the reuse of the existing anchor tenant space to a relevant land uses category should it be necessary. The permit process for subdividing the anchor tenant space is described in this Specific Plan. Landscaping setbacks will continue along Huntington Drive and Buena Vista Street to provide a buffer zone between the site and the major arterial streets, Huntington Drive and Buena Vista Street.

In keeping with the Early California design criteria, the Architectural treatment of the site will feature the use of wood trellises, mission tile, stucco siding and decorative sidewalks (see Exhibit 4). A comprehensive remodel of an anchor tenant's façade or a shopping center shall require review by the appropriate review body as described in this Specific Plan.

IV. GENERAL PLAN CONSISTENCY

The City General Plan, and former Huntington Drive Phase II and Rancho Duarte Phase III Redevelopment Plans established parameters within which decisions are made regarding development. These plans designated the site for commercial development which includes uses such as banks, restaurants, offices, and retail sales. Since its initial development, the subject property has been developed and operated as an integrated shopping center.

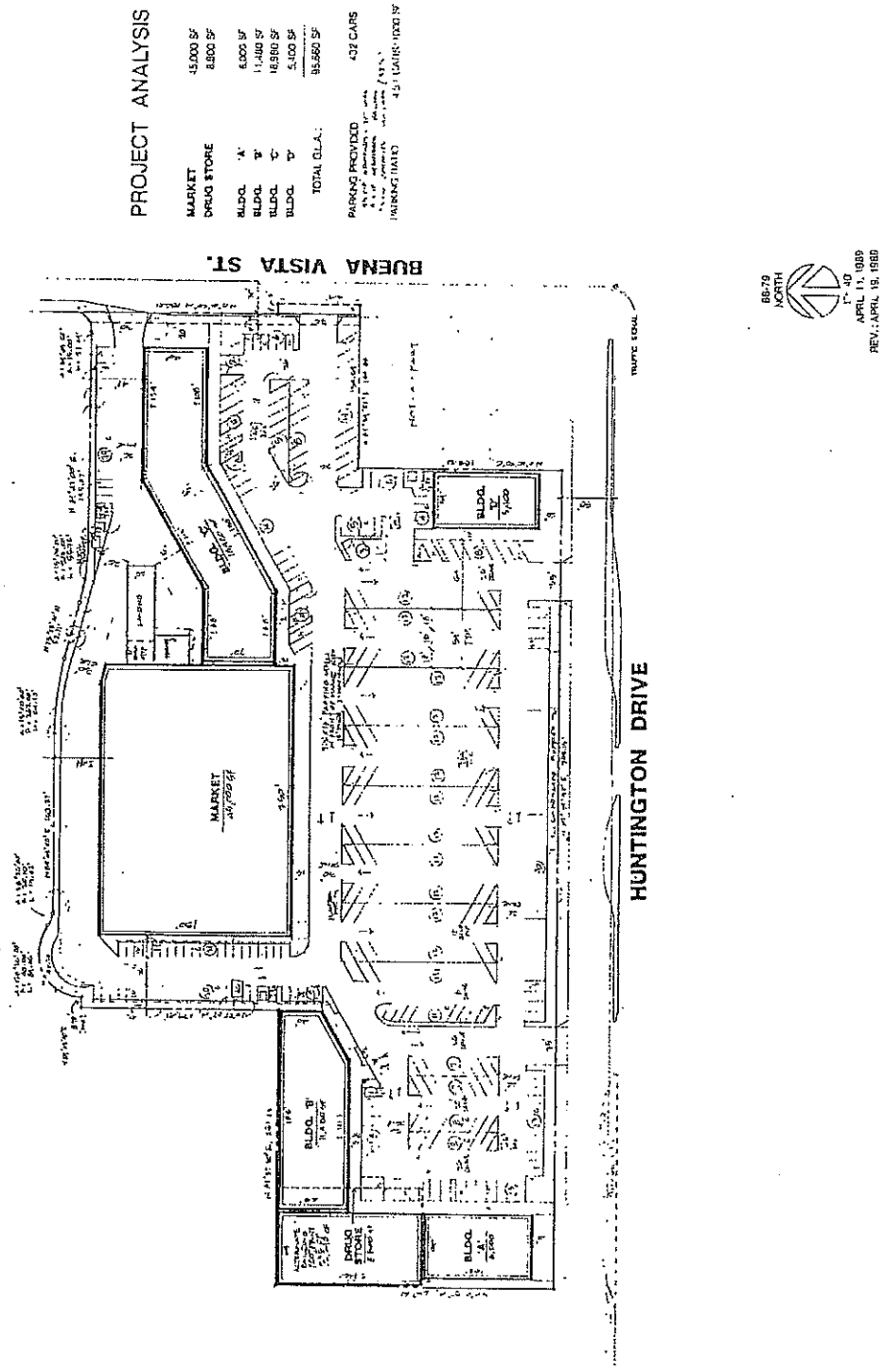

PROJECT ANALYSIS
MARKET 45,000 SF
DRUG STORE 8,800 SF
BLDG. "A" 6,000 SF
BLDG. "B" 11,480 SF
BLDG. "C" 10,960 SF
BLDG. "D" 5,400 SF
TOTAL G.L.A.: 86,640 SF
PARKING PROVIDED 432 CARS
BUENA VISTA ST.
HUNTINGTON DRIVE
MARKET
DRUG STORE
BLDG. "A"
BLDG. "B"
BLDG. "C"
BLDG. "D"
NORTH
APRIL 11, 1989
REV.: APRIL 19, 1989

FIGURE 3

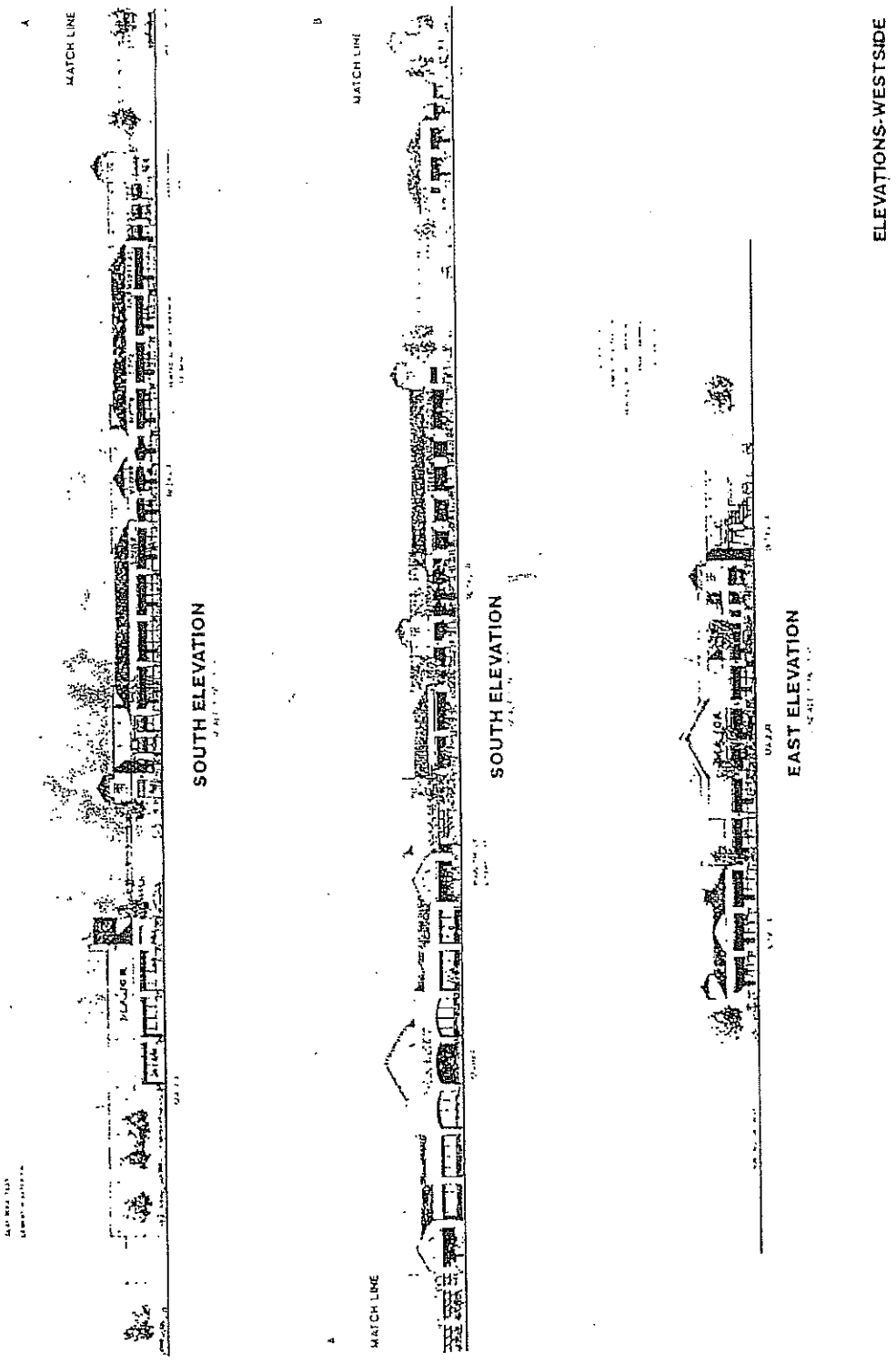

MATCH LINE
SOUTH ELEVATION
MATCH LINE
SOUTH ELEVATION
MATCH LINE
EAST ELEVATION
ELEVATIONS-WESTSIDE

FIGURE 4

GENERAL PLAN IMPLEMENTATION

As indicated in the objectives for this Specific Plan, the development regulations included herein are designed to be used by planners, developers, land owners and decision makers in making decisions regarding design and use of the commercial shopping center. This Specific Plan represents a tool to implement the policies and elements of the Duarte General Plan. The basic purpose of a general plan is to state clearly the policy of a community regarding how it shall develop physically, socially, and economically. A Specific Plan refines these policies as they relate to a particular parcel of land. For this reason, an evaluation of consistency with the Duarte General Plan is an integral part of the specific plan analysis. The proposed Specific Plan amendments will continue to implement the City's General Plan.

LAND USE ELEMENT

The following discussion analyzes the site's consistency with the applicable elements of the Duarte General Plan Land Use Element:

1. Land Use Goal 1: Improve on Duarte's balance of uses.

2. Land Use Goal 2: Develop compatible and harmonious land uses providing for a mix of uses consistent with projected future social, environmental and economic conditions.

3. Land Use Goal 3: Provide unique areas to better serve the needs of Duarte residents and businesses.

The proposed site plan was developed with the idea that Huntington Drive is the central corridor of Duarte and that the City is in need of a community shopping center featuring a major supermarket. The initial Specific Plan facilitated the development of a shopping center that met the community's needs. The Specific Plan will continue to provide for a community shopping center and will continue to specify certain development standards and uses to create an environment of even greater quality for the community.

SAFETY ELEMENT

The proposed Huntington Drive/Buena Vista Street Specific Plan is consistent with the goals, objectives and policies of the Safety Element of the Duarte General Plan.

> Policy Safe 1.1.4: Enforce requirements that all development proposals be reviewed in order that they may be analyzed for safety implications.

Consistent with this policy, the City and Specific Plan requires that all projects in the Specific Plan area adhere to applicable building code requirements.

CIRCULATION ELEMENT

The objective for **balanced** circulation and transportation as stated by the Duarte General Plan is:

To maintain effective planning for new development.

Several features of the proposed development are consistent with the principals of these objectives:

1. Access is available to the site from designated major arterials.

2. On-street parking will be provided.

3. Sidewalks will be provided along dedicated roadways along Huntington Drive and Buena Vista street for pedestrian safety.

OPEN SPACE ELEMENT

The area included in the Huntington Drive/Buena Vista Street Specific Plan is located adjacent to Huntington Drive and Buena Vista Street, and therefore, will not require the installation of public streets. The proposed development will, pursuant to the development standards of the Duarte Development and Municipal Code. A goal of the General Plan is to protect Duarte's environment through proper consideration of the environmental implications of new development in the City. The development meets this requirement.

NOISE ELEMENT

The Huntington Drive/Buena Vista Street Specific Plan implements of following objective of the noise element of the General Plan.

1. Land use planning decisions directly relate to potential noise impacts. Therefore, careful consideration of noise impacts should be part of all land use decisions.

Several features of the proposed development are consistent with the principal of these objectives:

1. Pursuant to the Section 9.68.050 of the Duarte Municipal Code it is unlawful for any person within the City of Duarte to make, or cause or allow to be produced noise which is received on property occupied by another person or adjacent parcel of property. The following table is the maximum acceptable decibel levels as specified in Section 9.68.050 of the Duarte Municipal Code.

STANDARDS

	DAY 7:00 A.M. – 10:00 P.M.	NIGHT 10:00 P.M. – 7:00 A.M.
R-1 & R-2	55 dBA	45
R-3 & R-4	55 dBA	50
Commercial	60 dBA	55
Industrial & Light Mfg.	70 dBA	70

V. DEVELOPMENT REGULATIONS

PURPOSE AND INTENT

The purpose of these regulations is to provide for the development of the subject property in a manner that is sensitive to the constraints of the surrounding land uses, while allowing for the existing and established community shopping center. It is further the purpose of these regulations to provide amenities that would complement the surrounding properties and uses. The development regulations included herein are designed to be used by planners, developers, landowners and decision makers in making decisions regarding design and use of the commercial shopping center.

The following objectives have been incorporated into the development standards:

1. The development of a site plan which would act as a positive image for the Huntington Drive corridor area of Duarte.

2. To develop an attractive shopping center that will be compatible with adjacent land uses.

Huntington Drive/Buena Vista Street Specific Plan (1989)

The specific objectives of this plan are:

1. Enhance the physical environment and aesthetic appeal of Huntington Drive.

2. Eliminate and prevent the spread of physical blight and deterioration along Huntington Drive.

3. Improve the economic viability of Huntington Drive.

In addition, the Huntington Drive/Buena Vista Street Specific Plan sets a design theme of "Early California". The original development project (1989) incorporated the "Early California" theme. Any future façade and/or exterior Improvements (inclusive of color changes) that deviate from the original theme would be subject to the approval process described in this Specific Plan.

GENERAL NOTES

1. Unless otherwise specified, all development within the Huntington Dr./Buena Vista St. Specific Plan shall comply with the Duarte Development Code and Duarte Municipal Code.

2. Terms used herein shall have the same meaning as defined in the Duarte Development Code and Duarte Municipal Code unless otherwise defined herein.

3. Any regulations or design standards not specifically covered by the Huntington Drive/ Buena Vista Street Specific Plan shall be subject to the regulations of the Duarte Development Code and Duarte Municipal Code.

4. The approval of development within the specific plan shall be governed by Duarte Development Code Chapter 19.150 and Government Code Section 65450.

PERMITTED USES

Buildings, structures and land shall be used, erected, structurally altered, or enlarged only for those uses enumerated herein. Uses not listed may be permitted pursuant to Chapter 19.04 of the Duarte Development Code. Uses permitted by right, uses permitted as an accessory use, or with a minor or conditional use permit are subject to all applicable regulations in this Specific Plan, Duarte Municipal Code and Duarte Development Code.

1) Permitted by Right

(a) Business, Financial, and Professional
   i. Financial Institutions and Related Services
   ii. Offices – Business or Corporate.

(b) Retail Stores
- i. Retail Store
- ii. Medical Supplies
- iii. Vehicle Parts Sales (including stereos/alarms, but no installation)

(c) Services
- i. Animal Grooming
- ii. Maintenance and Repair Services (other than vehicle)
- iii. Personal Services, General
- iv. Postal and Mailing Services
- v. Printing and Duplicating Services (Commercial)

(d) Medical Related and Social Services
- i. Medical, Dental Clinics/Offices (up to a maximum of 10 percent of gross floor area of Shopping Center)

(e) Eating and Drinking Establishments
- i. Fast Food or (Sit Down) Restaurant (no late-night hours)
- ii. Fast Food (with or without late night hours)
- iii. Take-Out Service

2) Minor Use Permit

- i. Health/Fitness Facilities (Small – 2,000 sf or less)
- ii. Studio – Art, Dance, Martial Arts, Music
- iii. Outdoor Displays/Sales (Permanent)

3) Conditional Use Permit

(a) Retail Trade Uses
- i. Alcohol Sales (off-sale)
- ii. Alcohol Sale on-sale (incidental to Eating and Drinking Establishment)
- iii. Convenience Store

(b) Eating and Drinking Establishments
- i. Outdoor Dining, Limited (more than 800 sf)
- ii. Restaurant – Sit Down (with late night uses)

(c) Other Uses
- i. Drive-Through or Drive-Up Facilities
- ii. Late Night and/or Twenty Four Hour Uses
- iii. Outdoor Entertainment (when accessory to a primary use)
- iv. Utilities

(d) Recreation and Education
- i. Commercial and Recreation and Entertainment
- ii. Game Arcade, Internet Café, or Similar Business
- iii. Health/Fitness Facilities (Large, 2,001 sf or greater)

4) Accessory Uses
- i. Accessory Food Service (open to the public)
- ii. ATMs not associated with an on-site Financial Institution
- iii. Outdoor Dining, Limited (up to 800 sf)
- iv. Tobacco Product, Electronic Cigarette and Vaping Devices, Electronic Cigarette and Vaping Accessories, and Tobacco Paraphernalia Sales (Accessory Use Only)

5) Prohibited Uses
- i. Ambulance services
- ii. Assembly/Meeting Facilities
- iii. Automobile Washing/Detailing
- iv. Bars, Lounges, Nightclubs, and Taverns
- v. Day Care facility
- vi. Donation Boxes
- vii. Electronic Cigarette and Vaping Establishments
- viii. Emergency and/or Urgent Care Clinic
- ix. Fueling Stations
- x. Funeral Homes and Mortuaries, and/or Crematorium
- xi. Off-Site Advertising
- xii. Outdoor Cooking
- xiii. Outpatient Surgery/Care Facilities
- xiv. Pawnshop
- xv. Personal Services, Restricted
- xvi. Places of Religious Assembly
- xvii. Public and Private Parking Lots and Structures (not associated with a primary use)
- xviii. Recycling Facilities (Reverse Vending Machine and Small Collection Facility)
- xix. Residential care facilities
- xx. Schools, Private
- xxi. Schools, related to medical professions
- xxii. Secondhand store
- xxiii. Tobacco Shop
- xxiv. Tobacco Smoking Establishments
- xxv. Vehicle Rental
- xxvi. Vehicle Repair, Limited and General
- xxvii. Vehicle Sales, New
- xxviii. Vehicle Sales, Used

xxix. Vending Machines (outside)
xxx. Veterinary Services
xxxi. Visitor Accommodations to include hotel/motel, and (extended stay) long-term hotels

PROPERTY DEVELOPMENT STANDARDS

The following property development standards have been designed to implement the original Specific Plan and were tailored to the precise site plan.

1. Lot Area and Dimensions – The Shopping Center development consists of one parcel of land constituting approximately 6.68 acres which was originally developed as an integrated commercial shopping center intended to serve local and regional needs.

2. Building Height – Maximum building height shall not exceed 35 feet.

3. Setbacks –

   a.) Front – a 10' landscaped parking lot setback along Huntington Drive (not including allowed "bumper overhang"). Buildings to be set back 20 feet.

   b.) Side/Rear – building may be set on property line provided that it is in accordance with Section 504 of the Uniform Building Code.

4. Walls – Any walls contiguous to a residential zone shall be constructed of a solid decorative masonry wall not less than 6' in height.

5. Off-Street Parking Regulations and Design – Off-street parking regulations and design shall apply to this development pursuant to Duarte Development Code Chapter 19.38.

6. Signs – All signs shall relate to the character and architectural style of the structures upon which it is placed. A sign program utilizing a uniform design shall be reviewed and approved pursuant to the provisions of Duarte Development Code 19.42. Sign Programs may be amended from time to time pursuant to the Duarte Development Code.

7. Landscaping – Landscaping shall be installed and maintained as necessary to keep such landscaping alive and free of disease. Landscaping shall consist of trees, shrubs, and ground cover in appropriate numbers and density and a

complete automatic irrigation system. Maintenance shall include, but shall not be limited to, necessary weeding, fertilizing, and watering. Plans shall be reviewed for approval by the Architectural Review Boards.

8. Mechanical Equipment – All mechanical equipment including but not limited to air conditioning units, electrical switch gear and panels compressors and similar mechanical and electrical equipment shall be screened with a decorative material approved by the Architectural Review Board. Said equipment shall not be visible from any public right-of-way nor adjacent properties.

9. Outdoor Use and Storage – All permitted uses shall be wholly within an enclosed structure, except the following:

    a. On-site parking
    b. Uses permitted by DDC 19.60.120 (Outdoor Displays, Permanent) or DDC 19.60.110 (Outdoor Dining), or DDC 19.60.124 (Temporary Uses)
    c. Permitted Uses

10. Waste Disposal – All refuse disposal shall be enclosed by a solid decorative masonry wall, pursuant to the City of Duarte standard plan, adequate to conceal such facilities from adjoining properties.

11. Outdoor Lighting – Outdoor lighting shall not exceed 16' in overall height and shall be located so as not to shine on any public right-of-way or any adjacent properties and shall be energy efficient LED Lighting. All freestanding light standards must be Mission Bell or as approved by the Director pursuant to Duarte Development Code Chapter 19.122. All outdoor lighting, new or replacement shall be subject to subject to Director Review.

12. New Construction – All construction in the Project Area shall comply with and meet or exceed all applicable state and local laws in effect as amended from time to time including, but not necessarily limited to, fire, building, electrical, heating, grading, and plumbing codes of the City of Duarte.

13. Subdivision of Anchor Tenant Space – Shall be subject to approval by the Architectural Review Board subject to Duarte Development Code Section 19.122.

14. Façade and Exterior Improvements (inclusive of color changes), landscaping, restriping of parking lots, roof pitch changes – Shall be subject to approval by the Director subject to Duarte Development Code Section 19.122.

    Subdivision of Consolidation of Parcels – No parcels in the Project Area, including any parcels retained by a participant, shall be subdivided or consolidated without the prior approval of the City of Duarte.

VI. IMPLEMENTATION

Before any building or structure is erected, a development plan shall have been submitted for review and approval to the Architectural Review Board pursuant to provisions of Duarte Municipal Code Section 19.70.210A. This will ensure the project will conform with the Specific Plan regulations and responsiveness to applicable guidelines.

Amendment – An amendment to the adopted Specific Plan shall follow the procedures as outlined in Duarte Development Code Chapter 19.150 and Government Code Section 65453.

VII. DEFINITIONS

The definitions for the Specific Plan shall be the same as those provided in Duarte Development Code Chapter 19.60.

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Alex Tachiki, Community Development Technician

DATE: October 13, 2015

SUBJECT: Ordinance 15-O-06 - Second Reading and Adoption of Ordinance, Adding Section 16.04.090 "Small Residential Rooftop Solar Energy Systems" to Chapter 16.04 "Building Laws" of the Duarte Municipal Code (MCA 15-03), relating to an expedited permitting process for Small Residential Rooftop Solar Energy Systems (Second Reading)

At its September 22, 2015 meeting, City Council introduced Ordinance 15-O-06 to amend Duarte Municipal Code (DMC) Chapter 16.04 ("Building Laws") to add Section 16.04.090 "Small Residential Rooftop Solar Energy Systems" requiring the City to provide an expedited permitting process for Small Residential Rooftop Solar Energy System projects. Staff will continue to comply with all State regulations and provide expedited permitting services, and once adopted, will provide the solar permitting checklist on the City's website. The Council voted unanimously to approve the first reading of Ordinance 15-O-06.

Staff recommends adoption of the attached Ordinance for second reading.

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DUARTE, CALIFORNIA, ADDING SECTION 16.04.090 "SMALL RESIDENTIAL ROOFTOP SOLAR ENERGY SYSTEMS" TO CHAPTER 16.04 "BUILDING LAWS," OF THE DUARTE MUNICIPAL CODE (MCA 15-03), RELATING TO AN EXPEDITED PERMITTING PROCESS FOR SMALL RESIDENTIAL ROOFTOP SOLAR ENERGY SYSTEMS

WHEREAS, Subsection (a) of Section 65850.5 of the California Government Code provides that it is the policy of the State to promote and encourage the installation and use of solar energy systems by limiting obstacles to their use and by minimizing the permitting costs of such systems; and

WHEREAS, Subdivision (g)(1) of Section 65850.5 of the California Government Code provides that, on or before September 30, 2015, every city, county, or city and county shall adopt an ordinance, consistent with the goals and intent of subdivision (a) of Section 65850.5, that creates an expedited, streamlined permitting process for small residential rooftop solar energy systems.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DUARTE DOES ORDAIN AS FOLLOWS:

SECTION 1. SECTION 16.04.090 ADDED

Section 16.04.090 ("Small Residential Rooftop Solar Energy Systems") of Chapter 16.04 ("Buildings Laws") to Title 16 ("Buildings and Construction") of the City of Duarte Municipal Code is added in its entirety and to read in full as follows:

Section 16.04.090 - Small Residential Rooftop Solar Energy Systems.

(a) **Applicability**. This Chapter applies to the permitting of all small residential rooftop solar energy systems, as defined herein, in the City.

(b) **Definitions**. The following words and phrases as used in this section are defined as follows:

(1) "Electronic submittal" means the utilization of one or more of the following: e-mail; the internet; and/or facsimile.

(2) "Small residential rooftop solar energy system" means all of the following:

(A) A solar energy system that is no larger than 10 kilowatts alternating current nameplate rating or 30 kilowatts thermal.

(B) A solar energy system that conforms to all applicable state fire, structural, electrical, and other building codes as adopted or amended by

the City and paragraph (iii) of subdivision (c) of Section 714 of the Civil Code, as such section or subdivision may be amended, renumbered, or redesigned from time to time.

(C) A solar energy system that is installed on a single or duplex family dwelling.

(D) A solar panel or module array that does not exceed the maximum legal building height as defined by the authority having jurisdiction.

(3) "Solar energy system" has the same meaning set forth in paragraphs 1 and 2 of subdivision (a) of Section 801.5 of the Civil Code, as such section or subdivision may be amended, renumbered, or redesignated from time to time.

(c) **Solar Energy System Requirements**

(1) All solar energy systems shall meet applicable health and safety standards and requirements imposed by the State of California and of the Los Angeles County Fire Department.

(2) Solar energy systems for heating water in single-family residences and for heating water in commercial or swimming pool applications shall be certified by an accredited listing agency as defined by the California Plumbing and Mechanical Code.

(3) Solar energy systems for producing electricity shall meet all applicable safety and performance standards established by the California Electrical Code, the Institute of Electrical and Electronics Engineers, and accredited testing laboratories such as Underwriters Laboratories and, where applicable, rules of the Public Utilities Commission regarding safety and reliability.

(d) **Duties of the Building Division and Building Official**

(1) On or before September 30, 2015, the Building Official shall adopt an ordinance that creates an expedited, streamlined permitting process for small residential rooftop solar energy systems.

(2) All documents required for the submission of an expedited small residential rooftop solar energy system shall be made available to the public on the City of Duarte website.

(3) An applicant's electronic signature shall be accepted on all forms, applications and other documents, in-lieu of a wet signature. However, because the City's ability to accept electronic signatures on forms, applications and other permit documents is still under development, the City can only accept electronic signatures that are sent via email or fax.

(4) A checklist shall be prepared by the Building Official of all requirements with which a small residential rooftop solar energy system shall comply to be eligible for expedited review.

(5) The small residential rooftop solar energy system permit process and checklist shall substantially conform to recommendations for expedited permitting, including the checklist, contained in the most current version of the California Solar Permitting Guidebook. The City may modify the checklist and standards found in the California Solar Permitting Guidebook due to unique climactic, geological, seismological, or topographical conditions.

(6) The fees prescribed for the permitting of small residential rooftop solar energy systems shall be established from time to time by resolution of the City Council and shall be in compliance with Government Code Section 65850.55, Government Code Section 66015, Government Code Section 66016, and State Health and Safety Code Section 17951

(e) **Permit Review and Inspection Requirements**

(1) The applicant may submit the permit application and associated documentation to the City's building division by person, mail, or electronic submittal together with any required permit process and inspection fees.

(2) The City of Duarte Building Division shall implement an administrative, non-discretionary review process to expedite approval of small residential rooftop solar energy systems. The Building Division shall issue a permit(s) after receipt of a complete application that meets the requirements of the checklist and the payment of applicable permit fees, either through mail, phone or in-person. The City cannot currently process electronic (online) payments. Upon receipt of an incomplete application, the Building Division shall issue a written correction notice detailing all deficiencies in the application and any additional information required to be eligible for expedited permit issuance.

(3) An approval of the application and/or issuance of the permit(s) does not authorize an applicant to connect the small residential rooftop energy system to the local utility provider's electricity grid. The applicant is responsible for obtaining such approval or permission from the local utility provider.

(4) Prior to submitting an application, the applicant shall:

(A) Verify to the applicant's reasonable satisfaction through the use of standard engineering evaluation techniques that the support structure for the small residential rooftop solar energy system is stable and adequate to transfer all wind, seismic, and dead and live loads associated with the system to the building foundation; and

(B) At the applicant's cost, verify to the applicant's reasonable satisfaction using standard electrical inspection techniques that the existing electrical system including existing line, load, ground and bonding wiring as well as main panel and subpanel sizes are adequately sized, based on the existing electrical system's current use, to carry all new photovoltaic electrical loads.

(5) For a small residential rooftop solar energy system eligible for expedited review, only one inspection shall be required, which shall be done in a timely manner and may include a consolidated inspection by the building official and firechief. If a small residential rooftop solar energy system fails inspection, a subsequent inspection is authorized; however the subsequent inspection need not conform to the requirements of this subsection.

(6) The Building Official may require an applicant to apply for a use permit if the Official finds, based on substantial evidence, that the solar energy system could have a specific, adverse impact upon the public health and safety. Such decisions may be appealed to the Planning Commission. If a use permit is required, the Building Official may deny an application for the use permit if the official makes written findings based upon substantive evidence in the record that the proposed installation would have a specific, adverse impact upon public health or safety and there is no feasible method to satisfactorily mitigate or avoid, as defined, the adverse impact. Such findings shall include the basis for the rejection of the potential feasible alternative for preventing the adverse impact. Such decisions may be appealed to the Planning Commission.

(7) Any condition imposed on an application shall be designed to mitigate the specific, adverse impact upon health and safety at the lowest possible cost.

(8) "A feasible method to satisfactorily mitigate or avoid the specific, adverse impact" includes, but is not limited to, any cost-effective method, condition, or mitigation imposed by the City on another similarly situated application in a prior successful application for a permit. The City shall use its best efforts to ensure that the selected method, condition, or mitigation meets the conditions of subparagraphs (A) and (B) of paragraph (1) of subdivision (d) of Section 714 of the Civil Code defining restrictions that do not significantly increase the cost of the system or decrease its efficiency or specified performance.

SECTION 2. CEQA DETERMINATION

The adoption of this ordinance is exempt from environmental review under the California Environmental Quality Act pursuant to Section 15061 (b)(3) of the CEQA Guidelines. The proposed code amendment is an update and revision to existing regulations to conform to recent changes in California law requiring expedited requiring expedited permitting for small residential rooftop solar systems. It can be seen with certainty that the proposed municipal code amendment will have no significant negative effect on the environment.

SECTION 3. SEVERABILITY

If any section, subsection, phrase, or clause of this ordinance is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

The City Council hereby declares that it would have passed this ordinance and each section, subsection, phrase or clause thereof irrespective of the fact that any one or more sections, subsections, phrases, or clauses be declared unconstitutional.

SECTION 4. PUBLICATION

This ordinance shall be published in accordance with the provisions of Government Code Section 36933.

SECTION 5 POSTING OF ORDINANCE

The City Clerk shall certify as to the adoption of this Ordinance and shall cause this Ordinance to be posted in the manner provided for in the Duarte Municipal Code.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall take effect thirty (30) days following its second reading.

PASSED, APPROVED, AND ADOPTED after second reading at a regular meeting of the City Council of the City of Duarte this 13th day of October, 2015.

_____
Mayor Tzeitel Paras-Caracci

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF DUARTE)

I, Marla Akana, City Clerk of the City of Duarte, County of Los Angeles, State of California, hereby attest to the above signature and certify that Ordinance No. ____ was adopted by the City Council of said City of Duarte at a regular meeting of said Council held on the 13th day of October, 2015, by the following Roll Call vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

_____
City Clerk Marla Akana
City of Duarte, California

MEMORANDUM

TO: Mayor and Councilmembers

FROM: Darrell J. George, City Manager

DATE: October 8, 2015

SUBJECT: Conference Attendance – City Council Meeting of October 13, 2015

Friends of the Duarte Library
Wine Down With Friends
November 4, 2015 – 5:30 – 7:30 p.m.
D'Aquino Italian Imports – 1850 Business Center Drive, Duarte
$25 per person in advance / $30 at the door

San Gabriel Valley Tribune
Affiliated with SGV Newspaper Group
605 E. Huntington Dr., Suite 100
Monrovia, CA 91016
626-962-8811 ext. 40891

5166415

ORRICK, HERRINGTON & SUTCLIFFE LLP
405 HOWARD STREET
SAN FRANCISCO, CA 94105-2669

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of SAN GABRIEL VALLEY TRIBUNE, a newspaper of general circulation which has been adjudicated as a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of September 10, 1957, Case Number 684891. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

9/25/2015

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at West Covina, LA Co. California
On this 1st day of October, 2015.

Signature

(Space below for use of County Clerk Only)

Legal No. **0010716943**

NOTICE OF PUBLIC HEARING
REGARDING ISSUANCE OF
MULTIFAMILY HOUSING REVENUE BONDS FOR
DUARTE MANOR APARTMENTS

NOTICE IS HEREBY GIVEN that, at 7:00 p.m., or as soon thereafter as the matter can be heard, on Tuesday, October 13, 2015, at the City Council Chambers, 1600 Huntington Drive, Duarte, California, the City Council of the City of Duarte (the "City") will conduct a public hearing as required by Section 147(f) of the Internal Revenue Code of 1986, at which it will hear and consider information concerning a proposed plan of financing providing for the issuance by the California Statewide Communities Development Authority of multifamily housing revenue bonds in one or more series issued from time to time, including bonds issued to refund such revenue bonds in one or more series from time to time, and at no time to exceed $9,500,000 in outstanding aggregate principal amount, to finance the acquisition and rehabilitation of a 42-unit multifamily rental housing project located at 1235 N. Highland Avenue, Duarte, California. The facilities are to be owned by Preservation Duarte Manor II, L.P., a California limited partnership (the "Borrower"), operated by Western American Properties, Inc., and are generally known as Duarte Manor Apartments (the "Project").

Those wishing to comment on the proposed financing and the nature and location of the Project may either appear in person at the public hearing or submit written comments, which must be received by the City prior to the hearing. Written comments should be sent to the City of Duarte at 1600 Huntington Drive, Duarte, California 91010, Attention: City Clerk.

CITY CLERK
CITY OF DUARTE

Dated: September 25, 2015
Published: San Gabriel Valley Tribune Sept. 25, 2015 AD#716943

Duartean and Duartean Dispatch
Affiliated with SGV Newspaper Group
605 E. Huntington Dr., Suite 100
Monrovia, CA 91016
626-962-8811 ext. 40891

5166415

ORRICK, HERRINGTON & SUTCLIFFE LLP
405 HOWARD STREET
SAN FRANCISCO, CA 94105-2669

PROOF OF PUBLICATION
(2015.5 C.C.P.)

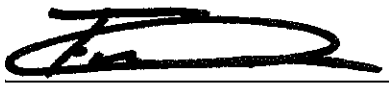
STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of DUARTEAN and DUARTEAN DISPATCH, a newspaper of general circulation printed and published weekly in the City of Duarte, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of July 6, 1948, Case Number POMO C986. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

9/26/2015

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at West Covina, LA Co. California
On this 1st day of October, 2015.



Signature

(Space below for use of County Clerk Only)

Legal No. **0010716933**

NOTICE OF PUBLIC HEARING
REGARDING ISSUANCE OF
MULTIFAMILY HOUSING REVENUE BONDS FOR
DUARTE MANOR APARTMENTS

NOTICE IS HEREBY GIVEN that, at 7:00 p.m., or as soon thereafter as the matter can be heard, on Tuesday, October 13, 2015, at the City Council Chambers, 1600 Huntington Drive, Duarte, California, the City Council of the City of Duarte (the "City") will conduct a public hearing as required by Section 147(f) of the Internal Revenue Code of 1986, at which it will hear and consider information concerning a proposed plan of financing providing for the issuance by the California Statewide Communities Development Authority of multifamily housing revenue bonds in one or more series issued from time to time, including bonds issued to refund such revenue bonds in one or more series from time to time, and at no time to exceed $9,500,000 in outstanding aggregate principal amount, to finance the acquisition and rehabilitation of a 42-unit multifamily rental housing project located at 1235 N. Highland Avenue, Duarte, California. The facilities are to be owned by Preservation Duarte Manor II, L.P., a California limited partnership (the "Borrower"), operated by Western American Properties, Inc., and are generally known as Duarte Manor Apartments (the "Project").

Those wishing to comment on the proposed financing and the nature and location of the Project may either appear in person at the public hearing or submit written comments, which must be received by the City prior to the hearing. Written comments should be sent to the City of Duarte at 1600 Huntington Drive, Duarte, California 91010, Attention: City Clerk.

CITY CLERK
CITY OF DUARTE

Dated: September 26, 2015
Published: Duartean Highlander AD#716933

RUTAN
RUTAN & TUCKER, LLP

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(714) 641-5100 Fax (714) 546-9035
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ORANGE COUNTY
PALO ALTO
(650) 320-1500
A PARTNERSHIP INCLUDING PROFESSIONAL CORPORATIONS

MEMORANDUM

TO: Honorable Mayor and Members of the City Council of the City of Duarte

FROM: Jeff Melching, Rutan & Tucker, LLP, City Attorney

DATE: October 8, 2015 for City Council Meeting of October 13, 2015

RE: Public Hearing and Consideration of Resolution Approving Issuance of Tax-Exempt Bonds to Assist in the Finance, Acquisition, Rehabilitation, and Development of a 42-unit Multifamily Housing Rental Facility Known as Duarte Manor Apartments and Located at 1235 N. Highland Avenue in the City of Duarte, California

RECOMMENDATIONS

1. That the City Council hold a public hearing (known as a "TEFRA Hearing"), which is required under the Tax and Equity Fiscal Responsibility Act of 1982 as amended ("TEFRA") and Section 147(f) of the Internal Revenue Code ("Code"), in connection with the proposed issuance, in one or more series, of revenue bonds by the California Statewide Communities Development Authority (the "Authority"), a joint exercise of powers authority and public entity of the State of California, in an amount not to exceed Nine Million Five Hundred Thousand Dollars ($9,500,000.00) (the "Bonds") to assist to finance the acquisition, rehabilitation, and development of a 42-unit multifamily housing rental facility known as Duarte Manor Apartments and located at 1235 N. Highland Avenue in the City of Duarte, California (the "Project").

2. Following the public hearing, adopt a Resolution approving the issuance of the Bonds by the Authority for the benefit of Preservation Duarte Manor II, LP, a California limited partnership, on behalf of and together with its successors or assigns or any other limited partnership or limited liability company established by Preservation Western America Development, LLC, a California limited liability corporation (the "Developer"), to provide for the financing of the Project (the "Resolution"). The adoption of the Resolution is solely for the purposes of satisfying the requirements of TEFRA and the Code. ***The City has no liability with respect to the Bonds or repayment of the Bonds.***

BACKGROUND

On May 26, 2015, the City Council held a public hearing on the above-referenced action items, and unanimously approved the recommended actions. Following that hearing, it was discovered that a ten (10) day notice of the public hearing on the item was provided, when a fourteen (14)

day notice was required. To avoid any procedural irregularity, an updated fourteen (14) day notice has been provided for a public hearing on October 13, 2015.

Staff requests that, following the notice period and the conduct of the public hearing, the City Council re-approve the recommended actions.

A copy of the original staff report on this matter is attached.

CONCLUSION

In light of the foregoing, it is recommended the City Council conduct the TEFRA Hearing and thereafter adopt the Resolution approving the issuance of the Bonds by the Authority.

RUTAN
RUTAN & TUCKER, LLP

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ORANGE COUNTY

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A PARTNERSHIP INCLUDING PROFESSIONAL CORPORATIONS

MEMORANDUM

TO: Honorable Mayor and Members of the City Council of the City of Duarte

FROM: Jeff Melching, Rutan & Tucker, LLP, City Attorney

DATE: May 19, 2015 for City Council Meeting of May 26, 2015

RE: Public Hearing and Consideration of Resolution Approving Issuance of Tax-Exempt Bonds to Assist in the Finance, Acquisition, Rehabilitation, and Development of a 42-unit Multifamily Housing Rental Facility Known as Duarte Manor Apartments and Located at 1235 N. Highland Avenue in the City of Duarte, California

RECOMMENDATIONS

1. That the City Council hold a public hearing (known as a "TEFRA Hearing"), which is required under the Tax and Equity Fiscal Responsibility Act of 1982 as amended ("TEFRA") and Section 147(f) of the Internal Revenue Code ("Code"), in connection with the proposed issuance, in one or more series, of revenue bonds by the California Statewide Communities Development Authority (the "Authority"), a joint exercise of powers authority and public entity of the State of California, in an amount not to exceed Nine Million Five Hundred Thousand Dollars ($9,500,000.00) (the "Bonds") to assist to finance the acquisition, rehabilitation, and development of a 42-unit multifamily housing rental facility known as Duarte Manor Apartments and located at 1235 N. Highland Avenue in the City of Duarte, California (the "Project").

2. Following the public hearing, adopt a Resolution approving the issuance of the Bonds by the Authority for the benefit of Preservation Duarte Manor II, LP, a California limited partnership, on behalf of and together with its successors or assigns or any other limited partnership or limited liability company established by Preservation Western America Development, LLC, a California limited liability corporation (the "Developer"), to provide for the financing of the Project (the "Resolution"). The adoption of the Resolution is solely for the purposes of satisfying the requirements of TEFRA and the Code. ***The City has no liability with respect to the Bonds or repayment of the Bonds.***

BACKGROUND

Purpose of the Bond Issuance:

Developer is the proposed developer of a 42-unit multifamily housing rental facility known as Duarte Manor Apartments and located at 1235 N. Highland Avenue in the City of Duarte, California. In order to effect the Project, Developer requested that the Authority issue tax-exempt revenue bonds ("Bonds"). As the Project is located in Duarte, in order for all or a portion of the Bonds to qualify as tax-exempt bonds, the City of Duarte must conduct a public hearing (the "TEFRA Hearing") and provide members of the community an opportunity to speak in favor of or against the use of tax-exempt bonds for the financing of the Project.

Prior to such TEFRA Hearing, reasonable notice must be provided to the members of the community. To satisfy that requirement, a notice of public hearing was published not less than 10 days prior to the hearing in accordance with applicable law.

Following the close of the TEFRA Hearing, an "applicable elected representative" of the governmental unit hosting the Project must provide its approval of the issuance of the Bonds for the financing of the Project. That requirement is met through adoption of the Resolution.

No City Liability:

The Joint Exercise of Powers Agreement for the Authority, to which the City of Duarte is a signatory, provides that the Authority is a public entity, separate and apart from each member executing such agreement including the City of Duarte. The debts, liabilities and obligations of the Authority do not constitute debts, liabilities or obligations of the members executing the agreement.

As such, the Bonds to be issued by the Authority for the Project will be the sole responsibility of the Developer, and the City will have no financial, legal, or moral obligation, or any liability or responsibility, for the Project or for the repayment of the Bonds for the financing of the Project. All financing documents with respect to the issuance of the Bonds will contain clear disclaimers that the Bonds are not obligations of the City or the State of California, but are to be paid for solely from funds provided by the Borrower.

Outside of holding the TEFRA hearing and adopting the required Resolution, no other participation or activity of the City or the City Council with respect to the issuance of the Bonds will be required.

Reimbursement of City Costs:

Through its conduit issuance activities, the Authority shares a portion of the issuance fees it receives with its member communities. With respect to the City of Duarte, it is expected that 25% of the issuance fee—approximately $1,000.00—will be granted by the Authority to the general fund of the City. Such grant may be used for any lawful purpose of the City.

CONCLUSION

In light of the foregoing, it is recommended the City Council conduct the TEFRA Hearing and thereafter adopt the Resolution approving the issuance of the Bonds by the Authority.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUARTE, CALIFORNIA, APPROVING THE ISSUANCE OF TAX-EXEMPT OBLIGATIONS AND DIRECTING CERTAIN ACTIONS

WHEREAS, the California Statewide Communities Development Authority (the "Authority") has been requested to issue tax-exempt obligations (the "Obligations") by Preservation Duarte Manor II, LP, a California limited partnership, on behalf of and together with its successors or assigns or any other limited partnership or limited liability company established by Preservation Western America Development, LLC, a California limited liability corporation (the "Developer"), for the purpose, among other things, of making a loan to the Developer, the proceeds of which shall be used by the Developer to finance the acquisition, rehabilitation, and development of a 42-unit multifamily housing rental facility known as Duarte Manor Apartments and located at 1235 N. Highland Avenue in the City of Duarte, California (the "Project"); and

WHEREAS, the City of Duarte (the "City") is a member of the Authority and signatory to the Authority's Amended and Restated Joint Exercise of Powers Agreement, dated as of June 1, 1988 ("Agreement"); and

WHEREAS, the Obligations will be considered to be qualified "exempt facility bonds" under Section 142(a) of the Internal Revenue Code of 1986, as amended (the "Code"), and Section 147(f) of the Code requires that the "applicable elected representative" with respect to the City hold a public hearing on and approve the issuance of the Obligations; and

WHEREAS, this City Council is the elected legislative body of the City; and

WHEREAS, a notice of public hearing in a newspaper of general circulation in the City has been published, to the effect that a public hearing would be held by this City Council on the date hereof regarding the execution and delivery of the Obligations by the Authority and the nature and location of the Project; and

WHEREAS, this City Council held said public hearing, at which time an opportunity was provided to present arguments both for and against the execution and delivery of such Obligations and the nature and location of the Project; and

WHEREAS, it is in the public interest and for the public benefit that the City approve the issuance and delivery of the Obligations for the purpose of financing the acquisition, rehabilitation, and development of the Project; and

WHEREAS, the City shall not have any liability for the repayment of the Obligations or any responsibility for the Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Duarte, California, as follows:

1. This City Council hereby finds and determines that the foregoing recitals are true and correct.

2. This City Council hereby approves the execution and delivery of the Obligations in an aggregate principal amount not to exceed Nine Million, Five Hundred Thousand Dollars ($9,500,000) by the Authority. It is the purpose and intent of the City that this Resolution constitute approval of the execution and delivery of the Obligations (a) by the applicable elected representative of the governmental unit having jurisdiction over the area in which the Project is to be located, in accordance with said Section 147(f), and (b) by the City in accordance with the Section 9 of the Agreement.

3. The execution and delivery of the Obligations shall be subject to the approval of the Authority of all financing documents relating thereto to which the Authority is a party. The City shall have no responsibility or liability whatsoever with respect to the Obligations.

4. The adoption of this Resolution shall not obligate the City or any department thereof to (i) provide any financing to acquire or construct the Project or any refinancing of the Project; (ii) approve any application or request for or take any other action in connection with any planning approval, permit or other action necessary for the acquisition, rehabilitation or operation of the Project; (iii) make any contribution or advance any funds whatsoever to the Authority; or (iv) take any further action with respect to the Authority or its membership therein.

5. The Mayor, the City Manager, the City Clerk, and all other proper officers and officials of the City are hereby authorized and directed to execute such other agreements, documents, and certificates, and to perform such other acts and deeds, as may be necessary or convenient to effect the purposes of this Resolution and the transactions herein authorized.

6. The City Clerk shall forward a certified copy of this Resolution to the Authority in care of its counsel:

Justin Cooper, Esq.
Orrick, Herrington & Sutcliffe LLP
405 Howard Street
San Francisco, California 94105

7. This Resolution shall replace in its entirety previously adopted Resolution No. 15-07.

8. This Resolution shall take effect upon its adoption.

PASSED, APPROVED, AND ADOPTED this 13th day of October 2015.

_____
Mayor Tzeitel Paras-Caracci

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF DUARTE)

I, Marla Akana, City Clerk of the City of Duarte, County of Los Angeles, State of California, hereby attest to the above signature and certify that Resolution No. 15-21 was adopted by the City Council of the City of Duarte at a regular meeting of said Council held on the 13th day of October 2015, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

_____
City Clerk Marla Akana
City of Duarte, California

CITY COUNCIL STAFF REPORT

Date: October 6, 2015

To: Mayor and City Council

From: Brian Villalobos; Director of Public Safety

Subject: **Council Action to Opt-in/Opt-out of the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority Funding Plan**

SUMMARY

In 2009, the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority was created to develop and implement a radio and broadband communications system for the Los Angeles County area which includes 88 cities and unincorporated areas. The total cost for the development and build out of the system totals $154,640,000. The bulk of that cost is covered by a federal grant in the amount of $117,000,000. The LA-RICS Joint Powers Authority has been developing a funding plan to cover annual administrative and maintenance costs of the system. The funding plan was developed to split the costs among the participating cities based on population and geography. The LA-RICS Joint Powers Authority met on August 21, 2014, and unanimously voted to extend a deadline for cities to elect to opt-in or opt-out of the LA-RICS funding plan. That deadline was set as November 24, 2015.

BACKGROUND

The proposed communications system (LA-RICS) is designed to improve radio and broadband communications for police, firefighters, paramedics, and other emergency responders in Los Angeles County

Safety agencies for 88 cities and the unincorporated areas of Los Angeles County currently use a patchwork of 40 radio networks. That means that they can't readily talk to each other, creating communication delays.

They are also using the same commercial broadband services that millions of us do. That means that public safety agencies are competing for space on bandwidths that often slow down and sometimes crash during times of disasters or emergencies.

LA-RICS is designed to replace these systems with two networks dedicated for use only by emergency responders.

One is the Public Safety Broadband Network (PBSN) consisting of fixed towers and mobile units that use long-term evolution (LTE) technology. The PBSN will allow police and firefighters to send and receive large amounts of data.

The other is the Land Mobile Radio (LMR) system that will replace the current patchwork of frequencies.

The networks are being built by the LA-RICS Joint Powers Authority and they will own, operate and maintain them.

FINANCIAL IMPACT

Attached is the LA-RICS Funding Plan Cash Flow charts as provided by the LA-RICS Joint Powers Authority. The funding plan is currently in effect and cities not opting out of the plan will be responsible for expenses starting November, 25, 2015. The funding plan as proposed is costed out to 2031/2032 and it increases 2% annually. However, the funding plan will have to remain in effect as long as the communications system remains in service and therefore the funding plan could remain in effect indefinitely.

The City of Duarte's costs would go towards the Joint Powers Authority (JPA) Operations costs which include but are not limited to Authority staffing and system operational costs (i.e. maintenance and repairs). The City would not be receiving or utilizing any LMR or LTE equipment and therefore we would not be billed for those respective items.

RECOMMENDATION

City staff whole heartedly supports the concept of a regional interoperability communications system and recommends that the City of Duarte supports the LA-RICS Joint Powers Authority to build and maintain the system by issuing letters of support if requested to do so by the JPA.

However, staff recommends that the City of Duarte opts-out of the LA-RICS funding plan. The reason for the recommendation is that the City of Duarte contracts with the Los Angeles County Sheriff Department and receives fire services from the Los Angeles County Fire Department. Both of those departments are fully invested in this communications system and the County Assessor takes this into consideration when assessing the rates we pay for those contracts. Therefore, we are in fact paying into the system to maintain it by way of our contracts.

LA-RICS
Funding Plan Cash Flow
August 19, 2015
With Opt Outs

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2014/2015	FY 2015/16			
Members	JPA Operations	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 1,392	$ 2,792	$ -	$ -	$2,792
City of Alhambra	$ -	$ -	$ -	$ -	$0
City of Arcadia	$ 2,827	$ 5,670	$ -	$ 7,057	$12,727
City of Artesia	$ 670	$ 1,343	$ -	$ -	$1,343
City of Avalon	$ 398	$ 799	$ -	$ 499	$1,298
City of Azusa	$ 2,368	$ 4,750	$ -	$ 2,956	$7,706
City of Baldwin Park	$ 2,998	$ 6,014	$ -	$ 3,735	$9,749
City of Bell	$ 1,349	$ 2,706	$ -	$ 1,680	$4,386
City of Bell Gardens	$ 1,542	$ 3,093	$ -	$ 1,920	$5,013
City of Bellflower	$ 2,973	$ 5,964	$ -	$ -	$5,964
City of Beverly Hills	$ -	$ -	$ -	$ -	$0
City of Bradbury	$ 224	$ 450	$ -	$ -	$450
City of Burbank	$ -	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$ -	$0
City of Carson	$ 4,678	$ 9,384	$ -	$ -	$9,384
City of Cerritos	$ 2,381	$ 4,776	$ -	$ -	$4,776
City of Claremont	$ 2,402	$ 4,819	$ -	$ 3,004	$7,824
City of Commerce	$ 1,036	$ 2,079	$ -	$ -	$2,079
City of Compton	$ 3,976	$ 7,976	$ -	$ 4,956	$12,932
City of Covina	$ 2,168	$ 4,348	$ -	$ 2,704	$7,052
City of Culver City	$ 1,703	$ 3,416	$ -	$ 4,247	$7,664
City of Downey	$ 4,684	$ 9,396	$ -	$ 11,678	$21,074
City of Duarte	$ 1,021	$ 2,048	$ -	$ -	$2,048
City of El Monte	$ 4,448	$ 8,923	$ -	$ 5,542	$14,465
City of El Segundo	$ -	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$ -	$0
City of Glendora	$ 2,983	$ 5,984	$ -	$ 3,728	$9,712
City of Hawaiian Gardens	$ 534	$ 1,071	$ -	$ -	$1,071
City of Hawthorne	$ 3,214	$ 6,447	$ -	$ 4,003	$10,451
City of Hermosa Beach	$ -	$ -	$ -	$ -	$0
City of Hidden Hills	$ 222	$ 446	$ -	$ -	$446
City of Huntington Park	$ 2,091	$ 4,195	$ -	$ 2,604	$6,799
City of Industry	$ 1,189	$ 2,385	$ -	$ -	$2,385
City of Inglewood	$ 4,297	$ 8,619	$ -	$ 5,353	$13,972
City of Irwindale	$ 984	$ 1,974	$ -	$ 1,236	$3,210
City of La Canada Flintridge	$ 1,432	$ 2,874	$ -	$ -	$2,874
City of La Habra Heights	$ 766	$ 1,537	$ -	$ 961	$2,497
City of La Mirada	$ 2,267	$ 4,547	$ -	$ -	$4,547
City of La Puente	$ 1,571	$ 3,152	$ -	$ -	$3,152
City of La Verne	$ 1,740	$ 3,491	$ -	$ 4,348	$7,840
City of Lakewood	$ 3,399	$ 6,819	$ -	$ -	$6,819
City of Lancaster	$ -	$ -	$ -	$ -	$0
City of Lawndale	$ 1,205	$ 2,418	$ -	$ -	$2,418
City of Long Beach	$ -	$ -	$ -	$ -	$0

LA-RICS
Funding Plan Cash Flow
August 19, 2015
With Opt Outs

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2014/2015	FY 2015/16			
Members	JPA Operations	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 163,463	$ 327,905	$ -	$ 408,832	$736,737
City of Lynwood	$ 2,626	$ 5,268	$ -	$ -	$5,268
City of Manhattan Beach	$ -	$ -	$ -	$ -	$0
City of Maywood	$ 961	$ 1,929	$ -	$ -	$1,929
City of Monrovia	$ -	$ -	$ -	$ -	$0
City of Montebello	$ 2,754	$ 5,524	$ -	$ 6,868	$12,392
City of Monterey Park	$ 2,639	$ 5,295	$ -	$ 6,582	$11,877
City of Norwalk	$ 4,210	$ 8,444	$ -	$ -	$8,444
City of Palmdale	$ 15,106	$ 30,303	$ -	$ -	$30,303
City of Palos Verdes Estates	$ -	$ -	$ -	$ -	$0
City of Paramount	$ 2,146	$ 4,304	$ -	$ -	$4,304
City of Pasadena	$ 6,443	$ 12,925	$ -	$ 16,077	$29,002
City of Pico Rivera	$ 2,816	$ 5,648	$ -	$ -	$5,648
City of Pomona	$ -	$ -	$ -	$ -	$0
City of Rancho Palos Verdes	$ 2,607	$ 5,229	$ -	$ -	$5,229
City of Redondo Beach	$ 2,671	$ 5,358	$ -	$ 6,657	$12,015
City of Rolling Hills Estates	$ 600	$ 1,204	$ -	$ -	$1,204
City of Rosemead	$ 2,174	$ 4,361	$ -	$ -	$4,361
City of San Dimas	$ 2,351	$ 4,716	$ -	$ -	$4,716
City of San Fernando	$ 963	$ 1,932	$ -	$ 1,201	$3,133
City of San Gabriel	$ 1,634	$ 3,277	$ -	$ 4,072	$7,349
City of San Marino	$ -	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 1,375	$ 2,759	$ -	$ 3,443	$6,202
City of Santa Monica	$ -	$ -	$ -	$ -	$0
City of Sierra Madre	$ 626	$ 1,257	$ -	$ 1,565	$2,822
City of Signal Hill	$ 557	$ 1,118	$ -	$ 696	$1,814
City of South El Monte	$ 900	$ 1,806	$ -	$ -	$1,806
City of South Gate	$ 3,624	$ 7,270	$ -	$ 4,515	$11,784
City of South Pasadena	$ -	$ -	$ -	$ -	$0
City of Temple City	$ 1,494	$ 2,998	$ -	$ -	$2,998
City of Torrance	$ -	$ -	$ -	$ -	$0
City of Vernon	$ 507	$ 1,016	$ -	$ 3,839	$4,855
City of Walnut	$ 1,790	$ 3,592	$ -	$ -	$3,592
City of West Covina	$ 4,856	$ 9,741	$ -	$ 12,116	$21,857
City of Westlake Village	$ 793	$ 1,590	$ -	$ -	$1,590
City of Whittier	$ 4,070	$ 8,165	$ -	$ 5,079	$13,243
County of Los Angeles	$ 185,906	$ 372,926	$ -	$ 735,065	$1,107,991
Inglewood Unified School District	$ 147	$ 296	$ -	$ 366	$662
Los Angeles Unified School District	$ 7,656	$ 15,357	$ -	$ 19,040	$34,397
UCLA	$ 1,006	$ 2,019	$ -	$ 1,291	$3,310
NON-MEMBER CITIES					
City of Cudahy	$ 917	$ 1,840	$ -	$ -	$1,840
City of Diamond Bar	$ 3,312	$ 6,644	$ -	$ -	$6,644
City of La Habra	$ 1,290	$ 2,587	$ -	$ -	$2,587
City of Lomita	$ 836	$ 1,677	$ -	$ -	$1,677
City of Malibu	$ 2,344	$ 4,702	$ -	$ -	$4,702
City of Rolling Hills	$ 352	$ 707	$ -	$ -	$707
City of West Hollywood	$ 1,343	$ 2,694	$ -	$ -	$2,694
Total	$ 515,000	$ 1,033,086	$ -	$ 1,309,516	$2,342,601

LA-RICS
Funding Plan Cash Flow
August 19, 2015
With Opt Outs

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2016/17				FY 2017/18			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 2,848	$ -	$ -	$2,848	$ 2,905	$ -	$ -	$2,905
City of Alhambra	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Arcadia	$ 5,784	$ -	$ 26,337	$32,121	$ 5,899	$ 4,344	$ 26,941	$37,184
City of Artesia	$ 1,370	$ -	$ -	$1,370	$ 1,397	$ -	$ -	$1,397
City of Avalon	$ 815	$ -	$ 1,862	$2,676	$ 831	$ 307	$ 1,904	$3,042
City of Azusa	$ 4,845	$ -	$ 11,032	$15,877	$ 4,942	$ 1,820	$ 11,285	$18,047
City of Baldwin Park	$ 6,134	$ -	$ 13,941	$20,075	$ 6,257	$ 2,299	$ 14,261	$22,817
City of Bell	$ 2,760	$ -	$ 6,270	$9,030	$ 2,815	$ 1,034	$ 6,414	$10,263
City of Bell Gardens	$ 3,155	$ -	$ 7,165	$10,320	$ 3,218	$ 1,182	$ 7,329	$11,729
City of Bellflower	$ 6,083	$ -	$ -	$6,083	$ 6,205	$ -	$ -	$6,205
City of Beverly Hills	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Bradbury	$ 459	$ -	$ -	$459	$ 468	$ -	$ -	$468
City of Burbank	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Carson	$ 9,572	$ -	$ -	$9,572	$ 9,763	$ -	$ -	$9,763
City of Cerritos	$ 4,871	$ -	$ -	$4,871	$ 4,969	$ -	$ -	$4,969
City of Claremont	$ 4,916	$ -	$ 11,212	$16,128	$ 5,014	$ 1,849	$ 11,470	$18,333
City of Commerce	$ 2,120	$ -	$ -	$2,120	$ 2,163	$ -	$ -	$2,163
City of Compton	$ 8,136	$ -	$ 18,496	$26,632	$ 8,299	$ 3,051	$ 18,921	$30,270
City of Covina	$ 4,435	$ -	$ 10,091	$14,526	$ 4,524	$ 1,664	$ 10,322	$16,511
City of Culver City	$ 3,484	$ -	$ 15,852	$19,336	$ 3,554	$ 2,615	$ 16,215	$22,384
City of Downey	$ 9,584	$ -	$ 43,583	$53,166	$ 9,775	$ 7,189	$ 44,582	$61,546
City of Duarte	$ 2,089	$ -	$ -	$2,089	$ 2,130	$ -	$ -	$2,130
City of El Monte	$ 9,101	$ -	$ 20,683	$29,785	$ 9,283	$ 3,412	$ 21,158	$33,853
City of El Segundo	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendora	$ 6,104	$ -	$ 13,913	$20,017	$ 6,226	$ 2,295	$ 14,232	$22,753
City of Hawaiian Gardens	$ 1,092	$ -	$ -	$1,092	$ 1,114	$ -	$ -	$1,114
City of Hawthorne	$ 6,576	$ -	$ 14,941	$21,517	$ 6,708	$ 2,464	$ 15,283	$24,456
City of Hermosa Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Hidden Hills	$ 455	$ -	$ -	$455	$ 464	$ -	$ -	$464
City of Huntington Park	$ 4,279	$ -	$ 9,717	$13,996	$ 4,365	$ 1,603	$ 9,940	$15,907
City of Industry	$ 2,432	$ -	$ -	$2,432	$ 2,481	$ -	$ -	$2,481
City of Inglewood	$ 8,791	$ -	$ 19,977	$28,769	$ 8,967	$ 3,295	$ 20,436	$32,698
City of Irwindale	$ 2,013	$ -	$ 4,613	$6,626	$ 2,053	$ 761	$ 4,718	$7,533
City of La Canada Flintridge	$ 2,931	$ -	$ -	$2,931	$ 2,990	$ -	$ -	$2,990
City of La Habra Heights	$ 1,568	$ -	$ 3,585	$5,153	$ 1,599	$ 591	$ 3,667	$5,857
City of La Mirada	$ 4,638	$ -	$ -	$4,638	$ 4,730	$ -	$ -	$4,730
City of La Puente	$ 3,215	$ -	$ -	$3,215	$ 3,279	$ -	$ -	$3,279
City of La Verne	$ 3,561	$ -	$ 16,228	$19,789	$ 3,632	$ 2,677	$ 16,600	$22,909
City of Lakewood	$ 6,955	$ -	$ -	$6,955	$ 7,094	$ -	$ -	$7,094
City of Lancaster	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Lawndale	$ 2,466	$ -	$ -	$2,466	$ 2,516	$ -	$ -	$2,516
City of Long Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0

LA-RICS
Funding Plan Cash Flow
August 19, 2015
With Opt Outs

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2016/17				FY 2017/18			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 334,463	$ -	$ 1,525,782	$1,860,245	$ 341,152	$ 251,670	$ 1,560,774	$2,153,596
City of Lynwood	$ 5,374	$ -	$ -	$5,374	$ 5,481	$ -	$ -	$5,481
City of Manhattan Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Maywood	$ 1,967	$ -	$ -	$1,967	$ 2,007	$ -	$ -	$2,007
City of Monrovia	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Montebello	$ 5,634	$ -	$ 25,632	$31,266	$ 5,747	$ 4,228	$ 26,220	$36,194
City of Monterey Park	$ 5,400	$ -	$ 24,566	$29,967	$ 5,509	$ 4,052	$ 25,129	$34,690
City of Norwalk	$ 8,613	$ -	$ -	$8,613	$ 8,786	$ -	$ -	$8,786
City of Palmdale	$ 30,909	$ -	$ -	$30,909	$ 31,528	$ -	$ -	$31,528
City of Palos Verdes Estates	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Paramount	$ 4,390	$ -	$ -	$4,390	$ 4,478	$ -	$ -	$4,478
City of Pasadena	$ 13,183	$ -	$ 60,001	$73,185	$ 13,447	$ 9,897	$ 61,377	$84,721
City of Pico Rivera	$ 5,761	$ -	$ -	$5,761	$ 5,876	$ -	$ -	$5,876
City of Pomona	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Ranchos Palos Verdes	$ 5,334	$ -	$ -	$5,334	$ 5,440	$ -	$ -	$5,440
City of Redondo Beach	$ 5,465	$ -	$ 24,844	$30,309	$ 5,574	$ 4,098	$ 25,413	$35,086
City of Rolling Hills Estates	$ 1,229	$ -	$ -	$1,229	$ 1,253	$ -	$ -	$1,253
City of Rosemead	$ 4,448	$ -	$ -	$4,448	$ 4,537	$ -	$ -	$4,537
City of San Dimas	$ 4,810	$ -	$ -	$4,810	$ 4,907	$ -	$ -	$4,907
City of San Fernando	$ 1,971	$ -	$ 4,481	$6,452	$ 2,010	$ 739	$ 4,583	$7,333
City of San Gabriel	$ 3,343	$ -	$ 15,198	$18,541	$ 3,409	$ 2,507	$ 15,547	$21,463
City of San Marino	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 2,814	$ -	$ 12,849	$15,663	$ 2,870	$ 2,119	$ 13,144	$18,134
City of Santa Monica	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Sierra Madre	$ 1,282	$ -	$ 5,842	$7,124	$ 1,307	$ 964	$ 5,976	$8,247
City of Signal Hill	$ 1,141	$ -	$ 2,597	$3,738	$ 1,163	$ 428	$ 2,657	$4,249
City of South El Monte	$ 1,842	$ -	$ -	$1,842	$ 1,879	$ -	$ -	$1,879
City of South Gate	$ 7,415	$ -	$ 16,849	$24,264	$ 7,563	$ 2,779	$ 17,235	$27,578
City of South Pasadena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Temple City	$ 3,058	$ -	$ -	$3,058	$ 3,119	$ -	$ -	$3,119
City of Torrance	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Vernon	$ 1,036	$ -	$ 14,327	$15,364	$ 1,057	$ 2,363	$ 14,656	$18,076
City of Walnut	$ 3,663	$ -	$ -	$3,663	$ 3,737	$ -	$ -	$3,737
City of West Covina	$ 9,936	$ -	$ 45,216	$55,152	$ 10,135	$ 7,458	$ 46,253	$63,846
City of Westlake Village	$ 1,622	$ -	$ -	$1,622	$ 1,655	$ -	$ -	$1,655
City of Whittier	$ 8,328	$ -	$ 18,955	$27,283	$ 8,494	$ 3,126	$ 19,389	$31,010
County of Los Angeles	$ 380,385	$ -	$ 2,743,301	$3,123,685	$ 387,992	$ 452,494	$ 2,806,214	$3,646,701
Inglewood Unified School District	$ 302	$ -	$ 1,367	$1,669	$ 308	$ 226	$ 1,399	$1,932
Los Angeles Unified School District	$ 15,664	$ -	$ 71,057	$86,721	$ 15,978	$ 11,720	$ 72,686	$100,385
UCLA	$ 2,059	$ -	$ 4,820	$6,878	$ 2,100	$ 795	$ 4,930	$7,825
NON-MEMBER CITIES								
City of Cudahy	$ 1,877	$ -	$ -	$1,877	$ 1,915	$ -	$ -	$1,915
City of Diamond Bar	$ 6,777	$ -	$ -	$6,777	$ 6,913	$ -	$ -	$6,913
City of La Habra	$ 2,639	$ -	$ -	$2,639	$ 2,691	$ -	$ -	$2,691
City of Lomita	$ 1,711	$ -	$ -	$1,711	$ 1,745	$ -	$ -	$1,745
City of Malibu	$ 4,796	$ -	$ -	$4,796	$ 4,892	$ -	$ -	$4,892
City of Rolling Hills	$ 721	$ -	$ -	$721	$ 736	$ -	$ -	$736
City of West Hollywood	$ 2,748	$ -	$ -	$2,748	$ 2,802	$ -	$ -	$2,802
Total	$ 1,053,747	$ -	$ 4,887,181	$5,940,928	$ 1,074,822	$ 806,117	$ 4,999,261	$ 6,880,200

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2018/19				FY 2019/20			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 2,963	$ -	$ -	$2,963	$ 3,023	$ -	$ -	$3,023
City of Alhambra	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Arcadia	$ 6,017	$ 26,047	$ 27,420	$59,484	$ 6,138	$ 25,560	$ 28,807	$60,505
City of Artesia	$ 1,425	$ -	$ -	$1,425	$ 1,454	$ -	$ -	$1,454
City of Avalon	$ 848	$ 1,841	$ 1,938	$4,627	$ 865	$ 1,807	$ 2,036	$4,707
City of Azusa	$ 5,041	$ 10,911	$ 11,486	$27,437	$ 5,141	$ 10,707	$ 12,067	$27,915
City of Baldwin Park	$ 6,382	$ 13,787	$ 14,514	$34,683	$ 6,509	$ 13,530	$ 15,248	$35,287
City of Bell	$ 2,871	$ 6,201	$ 6,528	$15,601	$ 2,929	$ 6,085	$ 6,858	$15,872
City of Bell Gardens	$ 3,282	$ 7,086	$ 7,460	$17,828	$ 3,348	$ 6,954	$ 7,837	$18,138
City of Bellflower	$ 6,329	$ -	$ -	$6,329	$ 6,456	$ -	$ -	$6,456
City of Beverly Hills	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Bradbury	$ 477	$ -	$ -	$477	$ 487	$ -	$ -	$487
City of Burbank	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Carson	$ 9,958	$ -	$ -	$9,958	$ 10,158	$ -	$ -	$10,158
City of Cerritos	$ 5,068	$ -	$ -	$5,068	$ 5,169	$ -	$ -	$5,169
City of Claremont	$ 5,114	$ 11,089	$ 11,674	$27,877	$ 5,216	$ 10,882	$ 12,264	$28,362
City of Commerce	$ 2,206	$ -	$ -	$2,206	$ 2,250	$ -	$ -	$2,250
City of Compton	$ 8,464	$ 18,293	$ 19,257	$46,014	$ 8,634	$ 17,951	$ 20,231	$46,816
City of Covina	$ 4,614	$ 9,980	$ 10,506	$25,100	$ 4,707	$ 9,793	$ 11,037	$25,537
City of Culver City	$ 3,625	$ 15,677	$ 16,504	$35,806	$ 3,698	$ 15,384	$ 17,338	$36,420
City of Downey	$ 9,971	$ 43,102	$ 45,375	$98,448	$ 10,170	$ 42,297	$ 47,669	$100,137
City of Duarte	$ 2,173	$ -	$ -	$2,173	$ 2,217	$ -	$ -	$2,217
City of El Monte	$ 9,469	$ 20,455	$ 21,534	$51,458	$ 9,658	$ 20,073	$ 22,623	$52,355
City of El Segundo	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendora	$ 6,351	$ 13,760	$ 14,485	$34,596	$ 6,478	$ 13,503	$ 15,218	$35,198
City of Hawaiian Gardens	$ 1,137	$ -	$ -	$1,137	$ 1,159	$ -	$ -	$1,159
City of Hawthorne	$ 6,842	$ 14,776	$ 15,555	$37,174	$ 6,979	$ 14,500	$ 16,342	$37,821
City of Hermosa Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Hidden Hills	$ 473	$ -	$ -	$473	$ 483	$ -	$ -	$483
City of Huntington Park	$ 4,452	$ 9,610	$ 10,117	$24,179	$ 4,541	$ 9,430	$ 10,628	$24,600
City of Industry	$ 2,530	$ -	$ -	$2,530	$ 2,581	$ -	$ -	$2,581
City of Inglewood	$ 9,146	$ 19,757	$ 20,799	$49,703	$ 9,329	$ 19,388	$ 21,851	$50,568
City of Irwindale	$ 2,094	$ 4,562	$ 4,802	$11,459	$ 2,136	$ 4,477	$ 5,045	$11,658
City of La Canada Flintridge	$ 3,049	$ -	$ -	$3,049	$ 3,110	$ -	$ -	$3,110
City of La Habra Heights	$ 1,631	$ 3,545	$ 3,732	$8,909	$ 1,664	$ 3,479	$ 3,921	$9,064
City of La Mirada	$ 4,825	$ -	$ -	$4,825	$ 4,921	$ -	$ -	$4,921
City of La Puente	$ 3,345	$ -	$ -	$3,345	$ 3,412	$ -	$ -	$3,412
City of La Verne	$ 3,705	$ 16,049	$ 16,895	$36,649	$ 3,779	$ 15,749	$ 17,749	$37,278
City of Lakewood	$ 7,236	$ -	$ -	$7,236	$ 7,381	$ -	$ -	$7,381
City of Lancaster	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Lawndale	$ 2,566	$ -	$ -	$2,566	$ 2,617	$ -	$ -	$2,617
City of Long Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2018/19				FY 2019/20			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 347,975	$ 1,508,969	$ 1,588,537	$3,445,481	$ 354,935	$ 1,480,793	$ 1,668,852	$3,504,579
City of Lynwood	$ 5,591	$ -	$ -	$5,591	$ 5,703	$ -	$ -	$5,703
City of Manhattan Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Maywood	$ 2,047	$ -	$ -	$2,047	$ 2,088	$ -	$ -	$2,088
City of Monrovia	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Montebello	$ 5,862	$ 25,349	$ 26,686	$57,897	$ 5,979	$ 24,876	$ 28,035	$58,890
City of Monterey Park	$ 5,619	$ 24,295	$ 25,576	$55,490	$ 5,731	$ 23,842	$ 26,870	$56,442
City of Norwalk	$ 8,961	$ -	$ -	$8,961	$ 9,140	$ -	$ -	$9,140
City of Palmdale	$ 32,158	$ -	$ -	$32,158	$ 32,801	$ -	$ -	$32,801
City of Palos Verdes Estates	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Paramount	$ 4,568	$ -	$ -	$4,568	$ 4,659	$ -	$ -	$4,659
City of Pasadena	$ 13,716	$ 59,340	$ 62,469	$135,525	$ 13,990	$ 58,232	$ 65,628	$137,850
City of Pico Rivera	$ 5,994	$ -	$ -	$5,994	$ 6,114	$ -	$ -	$6,114
City of Pomona	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Rancho Palos Verdes	$ 5,549	$ -	$ -	$5,549	$ 5,660	$ -	$ -	$5,660
City of Redondo Beach	$ 5,686	$ 24,570	$ 25,865	$56,121	$ 5,800	$ 24,111	$ 27,173	$57,084
City of Rolling Hills Estates	$ 1,278	$ -	$ -	$1,278	$ 1,304	$ -	$ -	$1,304
City of Rosemead	$ 4,628	$ -	$ -	$4,628	$ 4,721	$ -	$ -	$4,721
City of San Dimas	$ 5,005	$ -	$ -	$5,005	$ 5,105	$ -	$ -	$5,105
City of San Fernando	$ 2,051	$ 4,431	$ 4,665	$11,147	$ 2,092	$ 4,349	$ 4,901	$11,341
City of San Gabriel	$ 3,478	$ 15,031	$ 15,823	$34,331	$ 3,547	$ 14,750	$ 16,623	$34,920
City of San Marino	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 2,928	$ 12,708	$ 13,378	$29,013	$ 2,986	$ 12,470	$ 14,054	$29,511
City of Santa Monica	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Sierra Madre	$ 1,334	$ 5,777	$ 6,082	$13,193	$ 1,360	$ 5,670	$ 6,390	$13,419
City of Signal Hill	$ 1,187	$ 2,569	$ 2,704	$6,459	$ 1,211	$ 2,521	$ 2,841	$6,572
City of South El Monte	$ 1,916	$ -	$ -	$1,916	$ 1,955	$ -	$ -	$1,955
City of South Gate	$ 7,715	$ 16,663	$ 17,542	$41,919	$ 7,869	$ 16,352	$ 18,429	$42,649
City of South Pasadena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Temple City	$ 3,181	$ -	$ -	$3,181	$ 3,245	$ -	$ -	$3,245
City of Torrance	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Vernon	$ 1,078	$ 14,169	$ 14,916	$30,164	$ 1,100	$ 13,905	$ 15,671	$30,675
City of Walnut	$ 3,811	$ -	$ -	$3,811	$ 3,888	$ -	$ -	$3,888
City of West Covina	$ 10,337	$ 44,718	$ 47,076	$102,131	$ 10,544	$ 43,883	$ 49,456	$103,883
City of Westlake Village	$ 1,688	$ -	$ -	$1,688	$ 1,721	$ -	$ -	$1,721
City of Whittier	$ 8,664	$ 18,746	$ 19,734	$47,144	$ 8,838	$ 18,396	$ 20,732	$47,965
County of Los Angeles	$ 395,752	$ 2,713,072	$ 2,856,132	$5,964,956	$ 403,667	$ 2,662,412	$ 3,000,535	$6,066,614
Inglewood Unified School District	$ 314	$ 1,352	$ 1,424	$3,090	$ 320	$ 1,327	$ 1,496	$3,143
Los Angeles Unified School District	$ 16,297	$ 70,274	$ 73,979	$160,550	$ 16,623	$ 68,962	$ 77,720	$163,304
UCLA	$ 2,142	$ 4,766	$ 5,018	$11,926	$ 2,185	$ 4,677	$ 5,271	$12,134
NON-MEMBER CITIES								
City of Cudahy	$ 1,953	$ -	$ -	$1,953	$ 1,992	$ -	$ -	$1,992
City of Diamond Bar	$ 7,051	$ -	$ -	$7,051	$ 7,192	$ -	$ -	$7,192
City of La Habra	$ 2,745	$ -	$ -	$2,745	$ 2,800	$ -	$ -	$2,800
City of Lomita	$ 1,780	$ -	$ -	$1,780	$ 1,816	$ -	$ -	$1,816
City of Malibu	$ 4,990	$ -	$ -	$4,990	$ 5,090	$ -	$ -	$5,090
City of Rolling Hills	$ 750	$ -	$ -	$750	$ 765	$ -	$ -	$765
City of West Hollywood	$ 2,859	$ -	$ -	$2,859	$ 2,916	$ -	$ -	$2,916
Total	$ 1,096,319	$ 4,833,329	$ 5,088,188	$ 11,017,836	$ 1,118,245	$ 4,743,078	$ 5,345,442	$ 11,206,765

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2020/21				FY 2021/22			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 3,083	$ -	$ -	$3,083	$ 3,145	$ -	$ -	$3,145
City of Alhambra	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Arcadia	$ 6,260	$ 50,980	$ 29,023	$86,263	$ 6,386	$ 51,072	$ 29,546	$87,003
City of Artesia	$ 1,483	$ -	$ -	$1,483	$ 1,513	$ -	$ -	$1,513
City of Avalon	$ 882	$ 3,604	$ 2,051	$6,537	$ 900	$ 3,610	$ 2,088	$6,598
City of Azusa	$ 5,244	$ 21,355	$ 12,157	$38,756	$ 5,349	$ 21,393	$ 12,376	$39,119
City of Baldwin Park	$ 6,639	$ 26,985	$ 15,362	$48,987	$ 6,772	$ 27,034	$ 15,639	$49,445
City of Bell	$ 2,987	$ 12,137	$ 6,910	$22,034	$ 3,047	$ 12,159	$ 7,034	$22,240
City of Bell Gardens	$ 3,415	$ 13,869	$ 7,895	$25,179	$ 3,483	$ 13,894	$ 8,038	$25,415
City of Bellflower	$ 6,585	$ -	$ -	$6,585	$ 6,716	$ -	$ -	$6,716
City of Beverly Hills	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Bradbury	$ 497	$ -	$ -	$497	$ 507	$ -	$ -	$507
City of Burbank	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Carson	$ 10,361	$ -	$ -	$10,361	$ 10,568	$ -	$ -	$10,568
City of Cerritos	$ 5,273	$ -	$ -	$5,273	$ 5,378	$ -	$ -	$5,378
City of Claremont	$ 5,321	$ 21,704	$ 12,356	$39,380	$ 5,427	$ 21,743	$ 12,578	$39,749
City of Commerce	$ 2,295	$ -	$ -	$2,295	$ 2,341	$ -	$ -	$2,341
City of Compton	$ 8,806	$ 35,803	$ 20,383	$64,992	$ 8,983	$ 35,868	$ 20,750	$65,600
City of Covina	$ 4,801	$ 19,533	$ 11,120	$35,454	$ 4,897	$ 19,568	$ 11,320	$35,785
City of Culver City	$ 3,772	$ 30,684	$ 17,468	$51,924	$ 3,847	$ 30,739	$ 17,783	$52,369
City of Downey	$ 10,374	$ 84,362	$ 48,027	$142,762	$ 10,581	$ 84,514	$ 48,892	$143,987
City of Duarte	$ 2,261	$ -	$ -	$2,261	$ 2,306	$ -	$ -	$2,306
City of El Monte	$ 9,852	$ 40,036	$ 22,792	$72,680	$ 10,049	$ 40,109	$ 23,203	$73,360
City of El Segundo	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendora	$ 6,607	$ 26,931	$ 15,332	$48,870	$ 6,739	$ 26,980	$ 15,608	$49,327
City of Hawaiian Gardens	$ 1,183	$ -	$ -	$1,183	$ 1,206	$ -	$ -	$1,206
City of Hawthorne	$ 7,119	$ 28,921	$ 16,464	$52,503	$ 7,261	$ 28,973	$ 16,761	$52,995
City of Hermosa Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Hidden Hills	$ 492	$ -	$ -	$492	$ 502	$ -	$ -	$502
City of Huntington Park	$ 4,632	$ 18,809	$ 10,708	$34,149	$ 4,725	$ 18,843	$ 10,901	$34,468
City of Industry	$ 2,633	$ -	$ -	$2,633	$ 2,685	$ -	$ -	$2,685
City of Inglewood	$ 9,516	$ 38,670	$ 22,015	$70,200	$ 9,706	$ 38,740	$ 22,411	$70,857
City of Irwindale	$ 2,179	$ 8,929	$ 5,083	$16,191	$ 2,223	$ 8,945	$ 5,175	$16,342
City of La Canada Flintridge	$ 3,173	$ -	$ -	$3,173	$ 3,236	$ -	$ -	$3,236
City of La Habra Heights	$ 1,697	$ 6,939	$ 3,951	$12,587	$ 1,731	$ 6,952	$ 4,022	$12,704
City of La Mirada	$ 5,020	$ -	$ -	$5,020	$ 5,120	$ -	$ -	$5,120
City of La Puente	$ 3,480	$ -	$ -	$3,480	$ 3,549	$ -	$ -	$3,549
City of La Verne	$ 3,855	$ 31,411	$ 17,882	$53,148	$ 3,932	$ 31,468	$ 18,205	$53,605
City of Lakewood	$ 7,529	$ -	$ -	$7,529	$ 7,679	$ -	$ -	$7,679
City of Lancaster	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Lawndale	$ 2,670	$ -	$ -	$2,670	$ 2,723	$ -	$ -	$2,723
City of Long Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2020/21				FY 2021/22			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 362,083	$ 2,953,419	$ 1,681,371	$4,996,823	$ 369,274	$ 2,958,760	$ 1,711,660	$5,039,694
City of Lynwood	$ 5,817	$ -	$ -	$5,817	$ 5,933	$ -	$ -	$5,933
City of Manhattan Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Maywood	$ 2,129	$ -	$ -	$2,129	$ 2,172	$ -	$ -	$2,172
City of Monrovia	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Montebello	$ 6,099	$ 49,615	$ 28,246	$83,959	$ 6,221	$ 49,705	$ 28,754	$84,680
City of Monterey Park	$ 5,846	$ 47,552	$ 27,071	$80,469	$ 5,963	$ 47,638	$ 27,559	$81,159
City of Norwalk	$ 9,323	$ -	$ -	$9,323	$ 9,510	$ -	$ -	$9,510
City of Palmdale	$ 33,457	$ -	$ -	$33,457	$ 34,126	$ -	$ -	$34,126
City of Palos Verdes Estates	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Paramount	$ 4,752	$ -	$ -	$4,752	$ 4,847	$ -	$ -	$4,847
City of Pasadena	$ 14,270	$ 116,143	$ 66,120	$196,533	$ 14,556	$ 116,353	$ 67,311	$198,220
City of Pico Rivera	$ 6,236	$ -	$ -	$6,236	$ 6,361	$ -	$ -	$6,361
City of Pomona	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Rancho Palos Verdes	$ 5,773	$ -	$ -	$5,773	$ 5,889	$ -	$ -	$5,889
City of Redondo Beach	$ 5,916	$ 48,089	$ 27,377	$81,382	$ 6,034	$ 48,176	$ 27,870	$82,080
City of Rolling Hills Estates	$ 1,330	$ -	$ -	$1,330	$ 1,356	$ -	$ -	$1,356
City of Rosemead	$ 4,815	$ -	$ -	$4,815	$ 4,911	$ -	$ -	$4,911
City of San Dimas	$ 5,207	$ -	$ -	$5,207	$ 5,311	$ -	$ -	$5,311
City of San Fernando	$ 2,133	$ 8,673	$ 4,938	$15,744	$ 2,176	$ 8,689	$ 5,026	$15,891
City of San Gabriel	$ 3,618	$ 29,418	$ 16,748	$49,784	$ 3,690	$ 29,472	$ 17,050	$50,212
City of San Marino	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 3,046	$ 24,872	$ 14,160	$42,078	$ 3,107	$ 24,917	$ 14,415	$42,439
City of Santa Monica	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Sierra Madre	$ 1,387	$ 11,308	$ 6,438	$19,133	$ 1,415	$ 11,328	$ 6,554	$19,297
City of Signal Hill	$ 1,235	$ 5,027	$ 2,862	$9,124	$ 1,259	$ 5,036	$ 2,914	$9,210
City of South El Monte	$ 1,994	$ -	$ -	$1,994	$ 2,034	$ -	$ -	$2,034
City of South Gate	$ 8,026	$ 32,614	$ 18,567	$59,207	$ 8,187	$ 32,673	$ 18,901	$59,761
City of South Pasadena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Temple City	$ 3,310	$ -	$ -	$3,310	$ 3,376	$ -	$ -	$3,376
City of Torrance	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Vernon	$ 1,122	$ 27,783	$ 15,788	$44,643	$ 1,144	$ 27,783	$ 16,073	$45,000
City of Walnut	$ 3,965	$ -	$ -	$3,965	$ 4,045	$ -	$ -	$4,045
City of West Covina	$ 10,755	$ 87,523	$ 49,827	$148,105	$ 10,970	$ 87,682	$ 50,724	$149,376
City of Westlake Village	$ 1,756	$ -	$ -	$1,756	$ 1,791	$ -	$ -	$1,791
City of Whittier	$ 9,014	$ 36,690	$ 20,888	$66,592	$ 9,195	$ 36,757	$ 21,264	$67,215
County of Los Angeles	$ 411,740	$ 5,310,140	$ 3,023,044	$8,744,925	$ 419,975	$ 5,319,744	$ 3,077,502	$8,817,221
Inglewood Unified School District	$ 326	$ 2,647	$ 1,507	$4,480	$ 333	$ 2,652	$ 1,534	$4,519
Los Angeles Unified School District	$ 16,956	$ 137,543	$ 78,303	$232,801	$ 17,295	$ 137,792	$ 79,713	$234,800
UCLA	$ 2,229	$ 9,329	$ 5,311	$16,869	$ 2,273	$ 9,346	$ 5,407	$17,026
NON-MEMBER CITIES								
City of Cudahy	$ 2,032	$ -	$ -	$2,032	$ 2,073	$ -	$ -	$2,073
City of Diamond Bar	$ 7,336	$ -	$ -	$7,336	$ 7,482	$ -	$ -	$7,482
City of La Habra	$ 2,856	$ -	$ -	$2,856	$ 2,913	$ -	$ -	$2,913
City of Lomita	$ 1,852	$ -	$ -	$1,852	$ 1,889	$ -	$ -	$1,889
City of Malibu	$ 5,191	$ -	$ -	$5,191	$ 5,295	$ -	$ -	$5,295
City of Rolling Hills	$ 781	$ -	$ -	$781	$ 796	$ -	$ -	$796
City of West Hollywood	$ 2,974	$ -	$ -	$2,974	$ 3,034	$ -	$ -	$3,034
Total	$ 1,140,610	$ 9,459,997	$ 5,385,542	$ 15,986,148	$ 1,163,422	$ 9,477,106	$ 5,482,559	$ 16,123,087

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2022/23				FY 2023/24			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 3,208	$ -	$ -	$3,208	$ 3,272	$ -	$ -	$3,272
City of Alhambra	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Arcadia	$ 6,513	$ 50,879	$ 30,079	$87,471	$ 6,644	$ 50,687	$ 30,623	$87,953
City of Artesia	$ 1,543	$ -	$ -	$1,543	$ 1,574	$ -	$ -	$1,574
City of Avalon	$ 917	$ 3,596	$ 2,126	$6,640	$ 936	$ 3,583	$ 2,165	$6,683
City of Azusa	$ 5,456	$ 21,312	$ 12,600	$39,368	$ 5,565	$ 21,232	$ 12,827	$39,625
City of Baldwin Park	$ 6,908	$ 26,931	$ 15,922	$49,761	$ 7,046	$ 26,830	$ 16,209	$50,085
City of Bell	$ 3,108	$ 12,113	$ 7,161	$22,382	$ 3,170	$ 12,068	$ 7,291	$22,528
City of Bell Gardens	$ 3,553	$ 13,841	$ 8,183	$25,577	$ 3,624	$ 13,789	$ 8,331	$25,744
City of Bellflower	$ 6,851	$ -	$ -	$6,851	$ 6,988	$ -	$ -	$6,988
City of Beverly Hills	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Bradbury	$ 517	$ -	$ -	$517	$ 527	$ -	$ -	$527
City of Burbank	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Carson	$ 10,779	$ -	$ -	$10,779	$ 10,995	$ -	$ -	$10,995
City of Cerritos	$ 5,486	$ -	$ -	$5,486	$ 5,595	$ -	$ -	$5,595
City of Claremont	$ 5,536	$ 21,661	$ 12,805	$40,002	$ 5,646	$ 21,579	$ 13,037	$40,262
City of Commerce	$ 2,388	$ -	$ -	$2,388	$ 2,436	$ -	$ -	$2,436
City of Compton	$ 9,162	$ 35,732	$ 21,124	$66,019	$ 9,345	$ 35,598	$ 21,506	$66,449
City of Covina	$ 4,995	$ 19,494	$ 11,525	$36,013	$ 5,095	$ 19,421	$ 11,733	$36,248
City of Culver City	$ 3,924	$ 30,623	$ 18,104	$52,651	$ 4,003	$ 30,508	$ 18,431	$52,941
City of Downey	$ 10,793	$ 84,194	$ 49,774	$144,761	$ 11,009	$ 83,877	$ 50,675	$145,560
City of Duarte	$ 2,352	$ -	$ -	$2,352	$ 2,399	$ -	$ -	$2,399
City of El Monte	$ 10,250	$ 39,957	$ 23,622	$73,828	$ 10,455	$ 39,806	$ 24,049	$74,310
City of El Segundo	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendora	$ 6,874	$ 26,878	$ 15,890	$49,642	$ 7,012	$ 26,777	$ 16,177	$49,965
City of Hawaiian Gardens	$ 1,230	$ -	$ -	$1,230	$ 1,255	$ -	$ -	$1,255
City of Hawthorne	$ 7,406	$ 28,863	$ 17,063	$53,333	$ 7,554	$ 28,754	$ 17,372	$53,681
City of Hermosa Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Hidden Hills	$ 512	$ -	$ -	$512	$ 523	$ -	$ -	$523
City of Huntington Park	$ 4,819	$ 18,772	$ 11,098	$34,688	$ 4,915	$ 18,701	$ 11,298	$34,915
City of Industry	$ 2,739	$ -	$ -	$2,739	$ 2,794	$ -	$ -	$2,794
City of Inglewood	$ 9,900	$ 38,593	$ 22,816	$71,309	$ 10,098	$ 38,448	$ 23,228	$71,774
City of Irwindale	$ 2,267	$ 8,911	$ 5,268	$16,446	$ 2,312	$ 8,877	$ 5,363	$16,553
City of La Canada Flintridge	$ 3,301	$ -	$ -	$3,301	$ 3,367	$ -	$ -	$3,367
City of La Habra Heights	$ 1,765	$ 6,926	$ 4,094	$12,785	$ 1,801	$ 6,900	$ 4,168	$12,869
City of La Mirada	$ 5,223	$ -	$ -	$5,223	$ 5,327	$ -	$ -	$5,327
City of La Puente	$ 3,620	$ -	$ -	$3,620	$ 3,693	$ -	$ -	$3,693
City of La Verne	$ 4,011	$ 31,349	$ 18,533	$53,893	$ 4,091	$ 31,231	$ 18,868	$54,190
City of Lakewood	$ 7,833	$ -	$ -	$7,833	$ 7,989	$ -	$ -	$7,989
City of Lancaster	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Lawndale	$ 2,777	$ -	$ -	$2,777	$ 2,833	$ -	$ -	$2,833
City of Long Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2022/23				FY 2023/24			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 376,660	$ 2,947,554	$ 1,742,554	$5,066,768	$ 384,193	$ 2,936,456	$ 1,774,067	$5,094,715
City of Lynwood	$ 6,052	$ -	$ -	$6,052	$ 6,173	$ -	$ -	$6,173
City of Manhattan Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Maywood	$ 2,215	$ -	$ -	$2,215	$ 2,260	$ -	$ -	$2,260
City of Monrovia	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Montebello	$ 6,345	$ 49,516	$ 29,273	$85,135	$ 6,472	$ 49,330	$ 29,803	$85,605
City of Monterey Park	$ 6,082	$ 47,457	$ 28,056	$81,595	$ 6,203	$ 47,279	$ 28,564	$82,046
City of Norwalk	$ 9,700	$ -	$ -	$9,700	$ 9,894	$ -	$ -	$9,894
City of Palmdale	$ 34,809	$ -	$ -	$34,809	$ 35,505	$ -	$ -	$35,505
City of Palos Verdes Estates	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Paramount	$ 4,944	$ -	$ -	$4,944	$ 5,043	$ -	$ -	$5,043
City of Pasadena	$ 14,847	$ 115,912	$ 68,526	$199,285	$ 15,144	$ 115,476	$ 69,765	$200,385
City of Pico Rivera	$ 6,488	$ -	$ -	$6,488	$ 6,618	$ -	$ -	$6,618
City of Pomona	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Rancho Palos Verdes	$ 6,006	$ -	$ -	$6,006	$ 6,127	$ -	$ -	$6,127
City of Redondo Beach	$ 6,155	$ 47,994	$ 28,373	$82,522	$ 6,278	$ 47,813	$ 28,886	$82,977
City of Rolling Hills Estates	$ 1,384	$ -	$ -	$1,384	$ 1,411	$ -	$ -	$1,411
City of Rosemead	$ 5,010	$ -	$ -	$5,010	$ 5,110	$ -	$ -	$5,110
City of San Dimas	$ 5,417	$ -	$ -	$5,417	$ 5,526	$ -	$ -	$5,526
City of San Fernando	$ 2,220	$ 8,656	$ 5,117	$15,993	$ 2,264	$ 8,623	$ 5,210	$16,097
City of San Gabriel	$ 3,764	$ 29,360	$ 17,357	$50,482	$ 3,840	$ 29,250	$ 17,671	$50,760
City of San Marino	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 3,169	$ 24,823	$ 14,675	$42,666	$ 3,232	$ 24,729	$ 14,940	$42,902
City of Santa Monica	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Sierra Madre	$ 1,443	$ 11,285	$ 6,672	$19,401	$ 1,472	$ 11,243	$ 6,792	$19,508
City of Signal Hill	$ 1,285	$ 5,017	$ 2,966	$9,268	$ 1,310	$ 4,999	$ 3,020	$9,329
City of South El Monte	$ 2,074	$ -	$ -	$2,074	$ 2,116	$ -	$ -	$2,116
City of South Gate	$ 8,351	$ 32,549	$ 19,242	$60,142	$ 8,518	$ 32,426	$ 19,590	$60,534
City of South Pasadena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Temple City	$ 3,443	$ -	$ -	$3,443	$ 3,512	$ -	$ -	$3,512
City of Torrance	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Vernon	$ 1,167	$ 27,678	$ 16,363	$45,207	$ 1,190	$ 27,573	$ 16,659	$45,422
City of Walnut	$ 4,126	$ -	$ -	$4,126	$ 4,208	$ -	$ -	$4,208
City of West Covina	$ 11,190	$ 87,349	$ 51,640	$150,179	$ 11,413	$ 87,021	$ 52,574	$151,008
City of Westlake Village	$ 1,827	$ -	$ -	$1,827	$ 1,863	$ -	$ -	$1,863
City of Whittier	$ 9,378	$ 36,617	$ 21,648	$67,644	$ 9,566	$ 36,479	$ 22,039	$68,085
County of Los Angeles	$ 428,375	$ 5,299,595	$ 3,133,049	$8,861,019	$ 436,942	$ 5,279,641	$ 3,189,708	$8,906,291
Inglewood Unified School District	$ 340	$ 2,642	$ 1,562	$4,543	$ 346	$ 2,632	$ 1,590	$4,568
Los Angeles Unified School District	$ 17,641	$ 137,270	$ 81,152	$236,062	$ 17,994	$ 136,753	$ 82,620	$237,366
UCLA	$ 2,319	$ 9,311	$ 5,504	$17,134	$ 2,365	$ 9,276	$ 5,604	$17,244
NON-MEMBER CITIES								
City of Cudahy	$ 2,114	$ -	$ -	$2,114	$ 2,156	$ -	$ -	$2,156
City of Diamond Bar	$ 7,632	$ -	$ -	$7,632	$ 7,785	$ -	$ -	$7,785
City of La Habra	$ 2,972	$ -	$ -	$2,972	$ 3,031	$ -	$ -	$3,031
City of Lomita	$ 1,927	$ -	$ -	$1,927	$ 1,965	$ -	$ -	$1,965
City of Malibu	$ 5,401	$ -	$ -	$5,401	$ 5,509	$ -	$ -	$5,509
City of Rolling Hills	$ 812	$ -	$ -	$812	$ 828	$ -	$ -	$828
City of West Hollywood	$ 3,094	$ -	$ -	$3,094	$ 3,156	$ -	$ -	$3,156
Total	$ 1,186,691	$ 9,441,210	$ 5,581,517	$ 16,209,417	$ 1,210,424	$ 9,405,662	$ 5,682,453	$ 16,298,540

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2024/25				FY 2025/26			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 3,337	$ -	$ -	$3,337	$ 3,404	$ -	$ -	$3,404
City of Alhambra	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Arcadia	$ 6,776	$ 50,785	$ 31,178	$88,739	$ 6,912	$ 50,597	$ 31,744	$89,253
City of Artesia	$ 1,605	$ -	$ -	$1,605	$ 1,637	$ -	$ -	$1,637
City of Avalon	$ 955	$ 3,590	$ 2,204	$6,748	$ 974	$ 3,576	$ 2,244	$6,794
City of Azusa	$ 5,676	$ 21,273	$ 13,060	$40,009	$ 5,790	$ 21,194	$ 13,297	$40,281
City of Baldwin Park	$ 7,187	$ 26,882	$ 16,503	$50,572	$ 7,331	$ 26,782	$ 16,803	$50,916
City of Bell	$ 3,234	$ 12,091	$ 7,423	$22,747	$ 3,298	$ 12,046	$ 7,557	$22,902
City of Bell Gardens	$ 3,696	$ 13,816	$ 8,482	$25,994	$ 3,770	$ 13,765	$ 8,636	$26,171
City of Bellflower	$ 7,127	$ -	$ -	$7,127	$ 7,270	$ -	$ -	$7,270
City of Beverly Hills	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Bradbury	$ 538	$ -	$ -	$538	$ 548	$ -	$ -	$548
City of Burbank	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Carson	$ 11,215	$ -	$ -	$11,215	$ 11,439	$ -	$ -	$11,439
City of Cerritos	$ 5,707	$ -	$ -	$5,707	$ 5,821	$ -	$ -	$5,821
City of Claremont	$ 5,759	$ 21,621	$ 13,273	$40,653	$ 5,875	$ 21,541	$ 13,514	$40,929
City of Commerce	$ 2,484	$ -	$ -	$2,484	$ 2,534	$ -	$ -	$2,534
City of Compton	$ 9,532	$ 35,666	$ 21,896	$67,095	$ 9,723	$ 35,534	$ 22,293	$67,551
City of Covina	$ 5,197	$ 19,458	$ 11,946	$36,600	$ 5,300	$ 19,386	$ 12,162	$36,849
City of Culver City	$ 4,083	$ 30,567	$ 18,765	$53,414	$ 4,164	$ 30,454	$ 19,106	$53,724
City of Downey	$ 11,229	$ 84,039	$ 51,593	$146,860	$ 11,453	$ 83,728	$ 52,529	$147,711
City of Duarte	$ 2,447	$ -	$ -	$2,447	$ 2,496	$ -	$ -	$2,496
City of El Monte	$ 10,664	$ 39,883	$ 24,485	$75,031	$ 10,877	$ 39,736	$ 24,929	$75,542
City of El Segundo	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendora	$ 7,152	$ 26,828	$ 16,470	$50,450	$ 7,295	$ 26,729	$ 16,769	$50,793
City of Hawaiian Gardens	$ 1,280	$ -	$ -	$1,280	$ 1,306	$ -	$ -	$1,306
City of Hawthorne	$ 7,705	$ 28,810	$ 17,687	$54,202	$ 7,859	$ 28,703	$ 18,008	$54,571
City of Hermosa Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Hidden Hills	$ 533	$ -	$ -	$533	$ 544	$ -	$ -	$544
City of Huntington Park	$ 5,014	$ 18,737	$ 11,503	$35,254	$ 5,114	$ 18,668	$ 11,712	$35,494
City of Industry	$ 2,850	$ -	$ -	$2,850	$ 2,907	$ -	$ -	$2,907
City of Inglewood	$ 10,300	$ 38,522	$ 23,649	$72,471	$ 10,506	$ 38,380	$ 24,078	$72,964
City of Irwindale	$ 2,359	$ 8,895	$ 5,460	$16,714	$ 2,406	$ 8,862	$ 5,560	$16,827
City of La Canada Flintridge	$ 3,434	$ -	$ -	$3,434	$ 3,503	$ -	$ -	$3,503
City of La Habra Heights	$ 1,837	$ 6,913	$ 4,244	$12,993	$ 1,873	$ 6,887	$ 4,321	$13,082
City of La Mirada	$ 5,434	$ -	$ -	$5,434	$ 5,542	$ -	$ -	$5,542
City of La Puente	$ 3,767	$ -	$ -	$3,767	$ 3,842	$ -	$ -	$3,842
City of La Verne	$ 4,173	$ 31,291	$ 19,210	$54,674	$ 4,256	$ 31,176	$ 19,559	$54,990
City of Lakewood	$ 8,149	$ -	$ -	$8,149	$ 8,312	$ -	$ -	$8,312
City of Lancaster	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Lawndale	$ 2,890	$ -	$ -	$2,890	$ 2,947	$ -	$ -	$2,947
City of Long Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2024/25				FY 2025/26			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 391,877	$ 2,942,124	$ 1,806,210	$5,140,210	$ 399,714	$ 2,931,251	$ 1,838,995	$5,169,960
City of Lynwood	$ 6,296	$ -	$ -	$6,296	$ 6,422	$ -	$ -	$6,422
City of Manhattan Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Maywood	$ 2,305	$ -	$ -	$2,305	$ 2,351	$ -	$ -	$2,351
City of Monrovia	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Montebello	$ 6,601	$ 49,425	$ 30,343	$86,369	$ 6,733	$ 49,243	$ 30,894	$86,870
City of Monterey Park	$ 6,328	$ 47,370	$ 29,081	$82,779	$ 6,454	$ 47,195	$ 29,609	$83,258
City of Norwalk	$ 10,092	$ -	$ -	$10,092	$ 10,294	$ -	$ -	$10,294
City of Palmdale	$ 36,215	$ -	$ -	$36,215	$ 36,940	$ -	$ -	$36,940
City of Palos Verdes Estates	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Paramount	$ 5,144	$ -	$ -	$5,144	$ 5,247	$ -	$ -	$5,247
City of Pasadena	$ 15,446	$ 115,699	$ 71,029	$202,175	$ 15,755	$ 115,271	$ 72,318	$203,345
City of Pico Rivera	$ 6,750	$ -	$ -	$6,750	$ 6,885	$ -	$ -	$6,885
City of Pomona	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Rancho Palos Verdes	$ 6,249	$ -	$ -	$6,249	$ 6,374	$ -	$ -	$6,374
City of Redondo Beach	$ 6,408	$ 47,905	$ 29,410	$83,718	$ 6,531	$ 47,728	$ 29,944	$84,203
City of Rolling Hills Estates	$ 1,439	$ -	$ -	$1,439	$ 1,468	$ -	$ -	$1,468
City of Rosemead	$ 5,212	$ -	$ -	$5,212	$ 5,316	$ -	$ -	$5,316
City of San Dimas	$ 5,636	$ -	$ -	$5,636	$ 5,749	$ -	$ -	$5,749
City of San Fernando	$ 2,309	$ 8,640	$ 5,304	$16,253	$ 2,356	$ 8,608	$ 5,400	$16,364
City of San Gabriel	$ 3,916	$ 29,306	$ 17,991	$51,214	$ 3,995	$ 29,198	$ 18,318	$51,510
City of San Marino	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 3,297	$ 24,777	$ 15,211	$43,285	$ 3,363	$ 24,685	$ 15,487	$43,535
City of Santa Monica	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Sierra Madre	$ 1,502	$ 11,265	$ 6,916	$19,682	$ 1,532	$ 11,223	$ 7,041	$19,796
City of Signal Hill	$ 1,336	$ 5,008	$ 3,075	$9,419	$ 1,363	$ 4,990	$ 3,130	$9,483
City of South El Monte	$ 2,158	$ -	$ -	$2,158	$ 2,201	$ -	$ -	$2,201
City of South Gate	$ 8,688	$ 32,489	$ 19,945	$61,122	$ 8,862	$ 32,369	$ 20,307	$61,538
City of South Pasadena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Temple City	$ 3,583	$ -	$ -	$3,583	$ 3,654	$ -	$ -	$3,654
City of Torrance	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Vernon	$ 1,214	$ 27,627	$ 16,960	$45,801	$ 1,239	$ 27,524	$ 17,268	$46,031
City of Walnut	$ 4,292	$ -	$ -	$4,292	$ 4,378	$ -	$ -	$4,378
City of West Covina	$ 11,642	$ 87,189	$ 53,526	$152,356	$ 11,874	$ 86,866	$ 54,498	$153,239
City of Westlake Village	$ 1,901	$ -	$ -	$1,901	$ 1,939	$ -	$ -	$1,939
City of Whittier	$ 9,757	$ 36,550	$ 22,438	$68,746	$ 9,953	$ 36,415	$ 22,846	$69,213
County of Los Angeles	$ 445,681	$ 5,289,833	$ 3,247,499	$8,983,014	$ 454,595	$ 5,270,283	$ 3,306,447	$9,031,324
Inglewood Unified School District	$ 353	$ 2,637	$ 1,619	$4,609	$ 360	$ 2,627	$ 1,648	$4,636
Los Angeles Unified School District	$ 18,353	$ 137,017	$ 84,116	$239,487	$ 18,721	$ 136,510	$ 85,643	$240,874
UCLA	$ 2,412	$ 9,293	$ 5,705	$17,411	$ 2,461	$ 9,259	$ 5,809	$17,529
NON-MEMBER CITIES								
City of Cudahy	$ 2,199	$ -	$ -	$2,199	$ 2,243	$ -	$ -	$2,243
City of Diamond Bar	$ 7,940	$ -	$ -	$7,940	$ 8,099	$ -	$ -	$8,099
City of La Habra	$ 3,092	$ -	$ -	$3,092	$ 3,153	$ -	$ -	$3,153
City of Lomita	$ 2,005	$ -	$ -	$2,005	$ 2,045	$ -	$ -	$2,045
City of Malibu	$ 5,619	$ -	$ -	$5,619	$ 5,732	$ -	$ -	$5,732
City of Rolling Hills	$ 845	$ -	$ -	$845	$ 862	$ -	$ -	$862
City of West Hollywood	$ 3,219	$ -	$ -	$3,219	$ 3,284	$ -	$ -	$3,284
Total	$ 1,234,633	$ 9,423,819	$ 5,785,409	$ 16,443,861	$ 1,259,326	$ 9,388,990	$ 5,890,424	$ 16,538,739

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2026/27				FY 2027/28			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 3,472	$ -	$ -	$3,472	$ 3,541	$ -	$ -	$3,541
City of Alhambra	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Arcadia	$ 7,050	$ 50,699	$ 32,321	$90,070	$ 7,191	$ 50,803	$ 32,910	$90,904
City of Artesia	$ 1,670	$ -	$ -	$1,670	$ 1,703	$ -	$ -	$1,703
City of Avalon	$ 993	$ 3,584	$ 2,285	$6,861	$ 1,013	$ 3,591	$ 2,326	$6,930
City of Azusa	$ 5,906	$ 21,237	$ 13,539	$40,682	$ 6,024	$ 21,281	$ 13,785	$41,090
City of Baldwin Park	$ 7,477	$ 26,836	$ 17,108	$51,422	$ 7,627	$ 26,891	$ 17,420	$51,938
City of Bell	$ 3,364	$ 12,070	$ 7,695	$23,129	$ 3,431	$ 12,095	$ 7,835	$23,362
City of Bell Gardens	$ 3,846	$ 13,792	$ 8,793	$26,431	$ 3,922	$ 13,821	$ 8,953	$26,696
City of Bellflower	$ 7,415	$ -	$ -	$7,415	$ 7,564	$ -	$ -	$7,564
City of Beverly Hills	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Bradbury	$ 559	$ -	$ -	$559	$ 570	$ -	$ -	$570
City of Burbank	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Carson	$ 11,668	$ -	$ -	$11,668	$ 11,901	$ -	$ -	$11,901
City of Cerritos	$ 5,938	$ -	$ -	$5,938	$ 6,057	$ -	$ -	$6,057
City of Claremont	$ 5,992	$ 21,584	$ 13,760	$41,336	$ 6,112	$ 21,628	$ 14,011	$41,751
City of Commerce	$ 2,585	$ -	$ -	$2,585	$ 2,636	$ -	$ -	$2,636
City of Compton	$ 9,918	$ 35,606	$ 22,699	$68,222	$ 10,116	$ 35,679	$ 23,112	$68,907
City of Covina	$ 5,406	$ 19,425	$ 12,384	$37,215	$ 5,515	$ 19,465	$ 12,609	$37,589
City of Culver City	$ 4,248	$ 30,515	$ 19,453	$54,216	$ 4,332	$ 30,577	$ 19,808	$54,717
City of Downey	$ 11,682	$ 83,897	$ 53,484	$149,064	$ 11,916	$ 84,069	$ 54,459	$150,443
City of Duarte	$ 2,546	$ -	$ -	$2,546	$ 2,597	$ -	$ -	$2,597
City of El Monte	$ 11,095	$ 39,816	$ 25,382	$76,293	$ 11,316	$ 39,897	$ 25,845	$77,058
City of El Segundo	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendora	$ 7,441	$ 26,783	$ 17,074	$51,298	$ 7,590	$ 26,838	$ 17,385	$51,813
City of Hawaiian Gardens	$ 1,332	$ -	$ -	$1,332	$ 1,358	$ -	$ -	$1,358
City of Hawthorne	$ 8,017	$ 28,761	$ 18,335	$55,113	$ 8,177	$ 28,820	$ 18,669	$55,666
City of Hermosa Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Hidden Hills	$ 554	$ -	$ -	$554	$ 566	$ -	$ -	$566
City of Huntington Park	$ 5,216	$ 18,705	$ 11,925	$35,846	$ 5,321	$ 18,744	$ 12,142	$36,206
City of Industry	$ 2,965	$ -	$ -	$2,965	$ 3,024	$ -	$ -	$3,024
City of Inglewood	$ 10,716	$ 38,457	$ 24,516	$73,689	$ 10,931	$ 38,535	$ 24,963	$74,429
City of Irwindale	$ 2,454	$ 8,879	$ 5,661	$16,994	$ 2,503	$ 8,898	$ 5,764	$17,165
City of La Canada Flintridge	$ 3,573	$ -	$ -	$3,573	$ 3,644	$ -	$ -	$3,644
City of La Habra Heights	$ 1,911	$ 6,901	$ 4,399	$13,211	$ 1,949	$ 6,915	$ 4,480	$13,344
City of La Mirada	$ 5,653	$ -	$ -	$5,653	$ 5,766	$ -	$ -	$5,766
City of La Puente	$ 3,919	$ -	$ -	$3,919	$ 3,997	$ -	$ -	$3,997
City of La Verne	$ 4,341	$ 31,238	$ 19,914	$55,494	$ 4,428	$ 31,302	$ 20,277	$56,007
City of Lakewood	$ 8,478	$ -	$ -	$8,478	$ 8,648	$ -	$ -	$8,648
City of Lancaster	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Lawndale	$ 3,006	$ -	$ -	$3,006	$ 3,067	$ -	$ -	$3,067
City of Long Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2026/27				FY 2027/28			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 407,708	$ 2,937,148	$ 1,872,437	$5,217,293	$ 415,863	$ 2,943,164	$ 1,906,547	$5,265,573
City of Lynwood	$ 6,551	$ -	$ -	$6,551	$ 6,682	$ -	$ -	$6,682
City of Manhattan Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Maywood	$ 2,398	$ -	$ -	$2,398	$ 2,446	$ -	$ -	$2,446
City of Monrovia	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Montebello	$ 6,868	$ 49,342	$ 31,455	$87,665	$ 7,005	$ 49,443	$ 32,028	$88,476
City of Monterey Park	$ 6,583	$ 47,290	$ 30,147	$84,020	$ 6,715	$ 47,387	$ 30,697	$84,798
City of Norwalk	$ 10,500	$ -	$ -	$10,500	$ 10,710	$ -	$ -	$10,710
City of Palmdale	$ 37,678	$ -	$ -	$37,678	$ 38,432	$ -	$ -	$38,432
City of Palos Verdes Estates	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Paramount	$ 5,352	$ -	$ -	$5,352	$ 5,459	$ -	$ -	$5,459
City of Pasadena	$ 16,071	$ 115,503	$ 73,634	$205,207	$ 16,392	$ 115,740	$ 74,975	$207,107
City of Pico Rivera	$ 7,023	$ -	$ -	$7,023	$ 7,163	$ -	$ -	$7,163
City of Pomona	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Rancho Palos Verdes	$ 6,502	$ -	$ -	$6,502	$ 6,632	$ -	$ -	$6,632
City of Redondo Beach	$ 6,662	$ 47,824	$ 30,488	$84,974	$ 6,795	$ 47,922	$ 31,043	$85,761
City of Rolling Hills Estates	$ 1,498	$ -	$ -	$1,498	$ 1,528	$ -	$ -	$1,528
City of Rosemead	$ 5,422	$ -	$ -	$5,422	$ 5,531	$ -	$ -	$5,531
City of San Dimas	$ 5,864	$ -	$ -	$5,864	$ 5,981	$ -	$ -	$5,981
City of San Fernando	$ 2,403	$ 8,625	$ 5,499	$16,527	$ 2,451	$ 8,643	$ 5,599	$16,692
City of San Gabriel	$ 4,075	$ 29,256	$ 18,651	$51,982	$ 4,156	$ 29,316	$ 18,991	$52,463
City of San Marino	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 3,430	$ 24,735	$ 15,769	$43,934	$ 3,499	$ 24,786	$ 16,056	$44,340
City of Santa Monica	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Sierra Madre	$ 1,562	$ 11,246	$ 7,169	$19,977	$ 1,594	$ 11,269	$ 7,300	$20,162
City of Signal Hill	$ 1,390	$ 5,000	$ 3,187	$9,578	$ 1,418	$ 5,010	$ 3,245	$9,674
City of South El Monte	$ 2,245	$ -	$ -	$2,245	$ 2,290	$ -	$ -	$2,290
City of South Gate	$ 9,039	$ 32,434	$ 20,677	$62,150	$ 9,220	$ 32,500	$ 21,053	$62,773
City of South Pasadena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Temple City	$ 3,727	$ -	$ -	$3,727	$ 3,802	$ -	$ -	$3,802
City of Torrance	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Vernon	$ 1,263	$ 27,580	$ 17,582	$46,425	$ 1,289	$ 27,636	$ 17,903	$46,827
City of Walnut	$ 4,466	$ -	$ -	$4,466	$ 4,555	$ -	$ -	$4,555
City of West Covina	$ 12,112	$ 87,041	$ 55,489	$154,642	$ 12,354	$ 87,219	$ 56,500	$156,073
City of Westlake Village	$ 1,977	$ -	$ -	$1,977	$ 2,017	$ -	$ -	$2,017
City of Whittier	$ 10,152	$ 36,488	$ 23,261	$69,901	$ 10,355	$ 36,563	$ 23,685	$70,602
County of Los Angeles	$ 463,687	$ 5,280,886	$ 3,366,573	$9,111,146	$ 472,960	$ 5,291,702	$ 3,427,902	$9,192,564
Inglewood Unified School District	$ 368	$ 2,632	$ 1,678	$4,678	$ 375	$ 2,638	$ 1,709	$4,721
Los Angeles Unified School District	$ 19,095	$ 136,785	$ 87,201	$243,081	$ 19,477	$ 137,065	$ 88,789	$245,331
UCLA	$ 2,510	$ 9,278	$ 5,915	$17,702	$ 2,560	$ 9,297	$ 6,022	$17,879
NON-MEMBER CITIES								
City of Cudahy	$ 2,288	$ -	$ -	$2,288	$ 2,334	$ -	$ -	$2,334
City of Diamond Bar	$ 8,261	$ -	$ -	$8,261	$ 8,426	$ -	$ -	$8,426
City of La Habra	$ 3,217	$ -	$ -	$3,217	$ 3,281	$ -	$ -	$3,281
City of Lomita	$ 2,086	$ -	$ -	$2,086	$ 2,127	$ -	$ -	$2,127
City of Malibu	$ 5,846	$ -	$ -	$5,846	$ 5,963	$ -	$ -	$5,963
City of Rolling Hills	$ 879	$ -	$ -	$879	$ 897	$ -	$ -	$897
City of West Hollywood	$ 3,349	$ -	$ -	$3,349	$ 3,416	$ -	$ -	$3,416
Total	$ 1,284,512	$ 9,407,880	$ 5,997,539	$ 16,689,931	$ 1,310,202	$ 9,427,148	$ 6,106,796	$ 16,844,146

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2028/29				FY 2029/30			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 3,612	$ -	$ -	$3,612	$ 3,685	$ -	$ -	$3,685
City of Alhambra	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Arcadia	$ 7,335	$ 50,621	$ 33,510	$91,466	$ 7,482	$ 50,729	$ 34,123	$92,334
City of Artesia	$ 1,737	$ -	$ -	$1,737	$ 1,772	$ -	$ -	$1,772
City of Avalon	$ 1,033	$ 3,578	$ 2,369	$6,980	$ 1,054	$ 3,586	$ 2,412	$7,052
City of Azusa	$ 6,144	$ 21,205	$ 14,037	$41,386	$ 6,267	$ 21,250	$ 14,293	$41,811
City of Baldwin Park	$ 7,779	$ 26,795	$ 17,738	$52,312	$ 7,935	$ 26,852	$ 18,062	$52,849
City of Bell	$ 3,500	$ 12,052	$ 7,978	$23,530	$ 3,570	$ 12,078	$ 8,124	$23,772
City of Bell Gardens	$ 4,001	$ 13,771	$ 9,116	$26,888	$ 4,081	$ 13,801	$ 9,283	$27,164
City of Bellflower	$ 7,715	$ -	$ -	$7,715	$ 7,869	$ -	$ -	$7,869
City of Beverly Hills	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Bradbury	$ 582	$ -	$ -	$582	$ 594	$ -	$ -	$594
City of Burbank	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Carson	$ 12,139	$ -	$ -	$12,139	$ 12,382	$ -	$ -	$12,382
City of Cerritos	$ 6,178	$ -	$ -	$6,178	$ 6,301	$ -	$ -	$6,301
City of Claremont	$ 6,234	$ 21,551	$ 14,266	$42,051	$ 6,359	$ 21,597	$ 14,527	$42,483
City of Commerce	$ 2,689	$ -	$ -	$2,689	$ 2,743	$ -	$ -	$2,743
City of Compton	$ 10,318	$ 35,551	$ 23,534	$69,404	$ 10,525	$ 35,627	$ 23,964	$70,116
City of Covina	$ 5,625	$ 19,395	$ 12,839	$37,860	$ 5,737	$ 19,437	$ 13,074	$38,248
City of Culver City	$ 4,419	$ 30,468	$ 20,169	$55,056	$ 4,508	$ 30,533	$ 20,538	$55,578
City of Downey	$ 12,154	$ 83,768	$ 55,453	$151,375	$ 12,397	$ 83,947	$ 56,466	$152,811
City of Duarte	$ 2,649	$ -	$ -	$2,649	$ 2,702	$ -	$ -	$2,702
City of El Monte	$ 11,543	$ 39,754	$ 26,317	$77,614	$ 11,774	$ 39,839	$ 26,798	$78,411
City of El Segundo	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendora	$ 7,741	$ 26,742	$ 17,702	$52,186	$ 7,896	$ 26,799	$ 18,026	$52,721
City of Hawaiian Gardens	$ 1,386	$ -	$ -	$1,386	$ 1,413	$ -	$ -	$1,413
City of Hawthorne	$ 8,340	$ 28,717	$ 19,010	$56,068	$ 8,507	$ 28,778	$ 19,358	$56,643
City of Hermosa Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Hidden Hills	$ 577	$ -	$ -	$577	$ 588	$ -	$ -	$588
City of Huntington Park	$ 5,427	$ 18,677	$ 12,363	$36,467	$ 5,536	$ 18,717	$ 12,590	$36,842
City of Industry	$ 3,085	$ -	$ -	$3,085	$ 3,146	$ -	$ -	$3,146
City of Inglewood	$ 11,149	$ 38,398	$ 25,418	$74,966	$ 11,372	$ 38,480	$ 25,883	$75,735
City of Irwindale	$ 2,553	$ 8,866	$ 5,869	$17,288	$ 2,604	$ 8,885	$ 5,976	$17,465
City of La Canada Flintridge	$ 3,717	$ -	$ -	$3,717	$ 3,792	$ -	$ -	$3,792
City of La Habra Heights	$ 1,988	$ 6,891	$ 4,561	$13,440	$ 2,028	$ 6,905	$ 4,645	$13,578
City of La Mirada	$ 5,881	$ -	$ -	$5,881	$ 5,999	$ -	$ -	$5,999
City of La Puente	$ 4,077	$ -	$ -	$4,077	$ 4,159	$ -	$ -	$4,159
City of La Verne	$ 4,516	$ 31,190	$ 20,647	$56,354	$ 4,607	$ 31,257	$ 21,025	$56,888
City of Lakewood	$ 8,821	$ -	$ -	$8,821	$ 8,997	$ -	$ -	$8,997
City of Lancaster	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Lawndale	$ 3,128	$ -	$ -	$3,128	$ 3,190	$ -	$ -	$3,190
City of Long Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0

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Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2028/29				FY 2029/30			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 424,180	$ 2,932,644	$ 1,941,339	$5,298,163	$ 432,663	$ 2,938,902	$ 1,976,828	$5,348,393
City of Lynwood	$ 6,815	$ -	$ -	$6,815	$ 6,951	$ -	$ -	$6,951
City of Manhattan Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Maywood	$ 2,495	$ -	$ -	$2,495	$ 2,545	$ -	$ -	$2,545
City of Monrovia	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Montebello	$ 7,145	$ 49,266	$ 32,613	$89,024	$ 7,288	$ 49,371	$ 33,209	$89,869
City of Monterey Park	$ 6,849	$ 47,217	$ 31,257	$85,323	$ 6,986	$ 47,318	$ 31,828	$86,132
City of Norwalk	$ 10,924	$ -	$ -	$10,924	$ 11,142	$ -	$ -	$11,142
City of Palmdale	$ 39,201	$ -	$ -	$39,201	$ 39,985	$ -	$ -	$39,985
City of Palos Verdes Estates	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Paramount	$ 5,568	$ -	$ -	$5,568	$ 5,679	$ -	$ -	$5,679
City of Pasadena	$ 16,720	$ 115,326	$ 76,343	$208,389	$ 17,054	$ 115,572	$ 77,739	$210,365
City of Pico Rivera	$ 7,307	$ -	$ -	$7,307	$ 7,453	$ -	$ -	$7,453
City of Pomona	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Rancho Palos Verdes	$ 6,764	$ -	$ -	$6,764	$ 6,899	$ -	$ -	$6,899
City of Redondo Beach	$ 6,931	$ 47,751	$ 31,610	$86,292	$ 7,070	$ 47,853	$ 32,188	$87,110
City of Rolling Hills Estates	$ 1,558	$ -	$ -	$1,558	$ 1,589	$ -	$ -	$1,589
City of Rosemead	$ 5,642	$ -	$ -	$5,642	$ 5,754	$ -	$ -	$5,754
City of San Dimas	$ 6,101	$ -	$ -	$6,101	$ 6,223	$ -	$ -	$6,223
City of San Fernando	$ 2,500	$ 8,612	$ 5,701	$16,813	$ 2,550	$ 8,630	$ 5,805	$16,985
City of San Gabriel	$ 4,239	$ 29,212	$ 19,337	$52,788	$ 4,324	$ 29,274	$ 19,691	$53,289
City of San Marino	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 3,569	$ 24,697	$ 16,349	$44,615	$ 3,640	$ 24,750	$ 16,648	$45,038
City of Santa Monica	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Sierra Madre	$ 1,626	$ 11,228	$ 7,433	$20,287	$ 1,658	$ 11,252	$ 7,569	$20,479
City of Signal Hill	$ 1,447	$ 4,992	$ 3,305	$9,743	$ 1,476	$ 5,003	$ 3,365	$9,843
City of South El Monte	$ 2,336	$ -	$ -	$2,336	$ 2,383	$ -	$ -	$2,383
City of South Gate	$ 9,404	$ 32,384	$ 21,438	$63,226	$ 9,592	$ 32,453	$ 21,829	$63,875
City of South Pasadena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Temple City	$ 3,878	$ -	$ -	$3,878	$ 3,955	$ -	$ -	$3,955
City of Torrance	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Vernon	$ 1,314	$ 27,538	$ 18,229	$47,081	$ 1,341	$ 27,596	$ 18,562	$47,499
City of Walnut	$ 4,646	$ -	$ -	$4,646	$ 4,739	$ -	$ -	$4,739
City of West Covina	$ 12,601	$ 86,908	$ 57,531	$157,040	$ 12,853	$ 87,093	$ 58,582	$158,529
City of Westlake Village	$ 2,057	$ -	$ -	$2,057	$ 2,098	$ -	$ -	$2,098
City of Whittier	$ 10,562	$ 36,432	$ 24,117	$71,111	$ 10,773	$ 36,510	$ 24,558	$71,841
County of Los Angeles	$ 482,420	$ 5,272,788	$ 3,490,458	$9,245,665	$ 492,068	$ 5,284,040	$ 3,554,264	$9,330,372
Inglewood Unified School District	$ 382	$ 2,628	$ 1,740	$4,751	$ 390	$ 2,634	$ 1,772	$4,796
Los Angeles Unified School District	$ 19,866	$ 136,575	$ 90,410	$246,851	$ 20,264	$ 136,867	$ 92,062	$249,193
UCLA	$ 2,611	$ 9,263	$ 6,132	$18,007	$ 2,663	$ 9,283	$ 6,244	$18,191
NON-MEMBER CITIES								
City of Cudahy	$ 2,381	$ -	$ -	$2,381	$ 2,428	$ -	$ -	$2,428
City of Diamond Bar	$ 8,595	$ -	$ -	$8,595	$ 8,767	$ -	$ -	$8,767
City of La Habra	$ 3,346	$ -	$ -	$3,346	$ 3,413	$ -	$ -	$3,413
City of Lomita	$ 2,170	$ -	$ -	$2,170	$ 2,213	$ -	$ -	$2,213
City of Malibu	$ 6,083	$ -	$ -	$6,083	$ 6,204	$ -	$ -	$6,204
City of Rolling Hills	$ 915	$ -	$ -	$915	$ 933	$ -	$ -	$933
City of West Hollywood	$ 3,485	$ -	$ -	$3,485	$ 3,554	$ -	$ -	$3,554
Total	$ 1,336,406	$ 9,393,453	$ 6,218,238	$ 16,948,098	$ 1,363,135	$ 9,413,499	$ 6,331,909	$ 17,108,543

LA-RICS
Funding Plan Cash Flow
August 19, 2015
With Opt Outs

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2030/31				FY 2031/32			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Agoura Hills	$ 3,758	$ -	$ -	$3,758	$ 3,833	$ -	$ -	$3,833
City of Alhambra	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Arcadia	$ 7,631	$ 50,840	$ 31,866	$90,337	$ 7,784	$ 50,952	$ 32,503	$91,239
City of Artesia	$ 1,808	$ -	$ -	$1,808	$ 1,844	$ -	$ -	$1,844
City of Avalon	$ 1,075	$ 3,594	$ 2,252	$6,921	$ 1,096	$ 3,602	$ 2,297	$6,996
City of Azusa	$ 6,393	$ 21,296	$ 13,348	$41,037	$ 6,520	$ 21,343	$ 13,615	$41,479
City of Baldwin Park	$ 8,093	$ 26,911	$ 16,868	$51,872	$ 8,255	$ 26,970	$ 17,205	$52,431
City of Bell	$ 3,642	$ 12,104	$ 7,587	$23,332	$ 3,714	$ 12,131	$ 7,738	$23,583
City of Bell Gardens	$ 4,163	$ 13,831	$ 8,669	$26,662	$ 4,246	$ 13,861	$ 8,842	$26,949
City of Bellflower	$ 8,027	$ -	$ -	$8,027	$ 8,187	$ -	$ -	$8,187
City of Beverly Hills	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Bradbury	$ 605	$ -	$ -	$605	$ 618	$ -	$ -	$618
City of Burbank	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Calabasas	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Carson	$ 12,630	$ -	$ -	$12,630	$ 12,882	$ -	$ -	$12,882
City of Cerritos	$ 6,427	$ -	$ -	$6,427	$ 6,556	$ -	$ -	$6,556
City of Claremont	$ 6,486	$ 21,644	$ 13,566	$41,696	$ 6,616	$ 21,692	$ 13,838	$42,145
City of Commerce	$ 2,798	$ -	$ -	$2,798	$ 2,854	$ -	$ -	$2,854
City of Compton	$ 10,735	$ 35,705	$ 22,380	$68,819	$ 10,950	$ 35,783	$ 22,827	$69,560
City of Covina	$ 5,852	$ 19,479	$ 12,209	$37,541	$ 5,969	$ 19,522	$ 12,454	$37,945
City of Culver City	$ 4,598	$ 30,599	$ 19,180	$54,377	$ 4,690	$ 30,667	$ 19,563	$54,920
City of Downey	$ 12,645	$ 84,129	$ 52,732	$149,507	$ 12,898	$ 84,315	$ 53,787	$151,000
City of Duarte	$ 2,756	$ -	$ -	$2,756	$ 2,811	$ -	$ -	$2,811
City of El Monte	$ 12,009	$ 39,926	$ 25,025	$76,960	$ 12,249	$ 40,014	$ 25,526	$77,789
City of El Segundo	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Gardena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendale	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Glendora	$ 8,054	$ 26,857	$ 16,834	$51,745	$ 8,215	$ 26,916	$ 17,171	$52,302
City of Hawaiian Gardens	$ 1,442	$ -	$ -	$1,442	$ 1,470	$ -	$ -	$1,470
City of Hawthorne	$ 8,677	$ 28,841	$ 18,077	$55,596	$ 8,851	$ 28,905	$ 18,439	$56,195
City of Hermosa Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Hidden Hills	$ 600	$ -	$ -	$600	$ 612	$ -	$ -	$612
City of Huntington Park	$ 5,646	$ 18,757	$ 11,757	$36,160	$ 5,759	$ 18,799	$ 11,992	$36,550
City of Industry	$ 3,209	$ -	$ -	$3,209	$ 3,273	$ -	$ -	$3,273
City of Inglewood	$ 11,600	$ 38,563	$ 24,171	$74,334	$ 11,832	$ 38,649	$ 24,655	$75,135
City of Irwindale	$ 2,656	$ 8,904	$ 5,581	$17,141	$ 2,709	$ 8,924	$ 5,693	$17,326
City of La Canada Flintridge	$ 3,867	$ -	$ -	$3,867	$ 3,945	$ -	$ -	$3,945
City of La Habra Heights	$ 2,068	$ 6,920	$ 4,338	$13,326	$ 2,110	$ 6,936	$ 4,424	$13,470
City of La Mirada	$ 6,119	$ -	$ -	$6,119	$ 6,241	$ -	$ -	$6,241
City of La Puente	$ 4,242	$ -	$ -	$4,242	$ 4,327	$ -	$ -	$4,327
City of La Verne	$ 4,699	$ 31,325	$ 19,634	$55,658	$ 4,793	$ 31,394	$ 20,027	$56,214
City of Lakewood	$ 9,177	$ -	$ -	$9,177	$ 9,361	$ -	$ -	$9,361
City of Lancaster	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Lawndale	$ 3,254	$ -	$ -	$3,254	$ 3,319	$ -	$ -	$3,319
City of Long Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0

LA-RICS
Funding Plan Cash Flow
August 19, 2015
With Opt Outs

Annual Costs Distributed 50% Population/50% Geography for LMR, LTE, LTE Hard Match, and Baseline Admin Cost with Opt Outs	FY 2030/31				FY 2031/32			
Members	JPA Operations	LMR	LTE	Total	JPA Operations	LMR	LTE	Total
City of Los Angeles	$ 441,317	$ 2,945,286	$ 1,846,099	$5,232,702	$ 450,143	$ 2,951,797	$ 1,883,021	$5,284,962
City of Lynwood	$ 7,090	$ -	$ -	$7,090	$ 7,232	$ -	$ -	$7,232
City of Manhattan Beach	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Maywood	$ 2,596	$ -	$ -	$2,596	$ 2,648	$ -	$ -	$2,648
City of Monrovia	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Montebello	$ 7,434	$ 49,478	$ 31,013	$87,925	$ 7,583	$ 49,588	$ 31,633	$88,804
City of Monterey Park	$ 7,126	$ 47,421	$ 29,723	$84,270	$ 7,268	$ 47,526	$ 30,318	$85,112
City of Norwalk	$ 11,365	$ -	$ -	$11,365	$ 11,592	$ -	$ -	$11,592
City of Palmdale	$ 40,784	$ -	$ -	$40,784	$ 41,600	$ -	$ -	$41,600
City of Palos Verdes Estates	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Paramount	$ 5,793	$ -	$ -	$5,793	$ 5,909	$ -	$ -	$5,909
City of Pasadena	$ 17,395	$ 115,823	$ 72,598	$205,816	$ 17,743	$ 116,079	$ 74,050	$207,872
City of Pico Rivera	$ 7,602	$ -	$ -	$7,602	$ 7,754	$ -	$ -	$7,754
City of Pomona	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Ranchos Palos Verdes	$ 7,037	$ -	$ -	$7,037	$ 7,178	$ -	$ -	$7,178
City of Redondo Beach	$ 7,211	$ 47,957	$ 30,059	$85,227	$ 7,355	$ 48,063	$ 30,660	$86,079
City of Rolling Hills Estates	$ 1,621	$ -	$ -	$1,621	$ 1,654	$ -	$ -	$1,654
City of Rosemead	$ 5,869	$ -	$ -	$5,869	$ 5,987	$ -	$ -	$5,987
City of San Dimas	$ 6,347	$ -	$ -	$6,347	$ 6,474	$ -	$ -	$6,474
City of San Fernando	$ 2,601	$ 8,649	$ 5,421	$16,671	$ 2,653	$ 8,668	$ 5,530	$16,851
City of San Gabriel	$ 4,410	$ 29,337	$ 18,389	$52,137	$ 4,499	$ 29,402	$ 18,756	$52,657
City of San Marino	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Clarita	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Santa Fe Springs	$ 3,713	$ 24,804	$ 15,547	$44,063	$ 3,787	$ 24,858	$ 15,858	$44,503
City of Santa Monica	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Sierra Madre	$ 1,691	$ 11,277	$ 7,068	$20,036	$ 1,725	$ 11,302	$ 7,210	$20,236
City of Signal Hill	$ 1,505	$ 5,014	$ 3,142	$9,661	$ 1,535	$ 5,025	$ 3,205	$9,765
City of South El Monte	$ 2,430	$ -	$ -	$2,430	$ 2,479	$ -	$ -	$2,479
City of South Gate	$ 9,784	$ 32,524	$ 20,386	$62,694	$ 9,980	$ 32,596	$ 20,794	$63,369
City of South Pasadena	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Temple City	$ 4,035	$ -	$ -	$4,035	$ 4,115	$ -	$ -	$4,115
City of Torrance	$ -	$ -	$ -	$0	$ -	$ -	$ -	$0
City of Vernon	$ 1,367	$ 27,656	$ 17,335	$46,359	$ 1,395	$ 27,717	$ 17,682	$46,794
City of Walnut	$ 4,834	$ -	$ -	$4,834	$ 4,930	$ -	$ -	$4,930
City of West Covina	$ 13,110	$ 87,282	$ 54,708	$155,101	$ 13,373	$ 87,475	$ 55,803	$156,650
City of Westlake Village	$ 2,140	$ -	$ -	$2,140	$ 2,183	$ -	$ -	$2,183
City of Whittier	$ 10,988	$ 36,589	$ 22,934	$70,512	$ 11,208	$ 36,670	$ 23,393	$71,271
County of Los Angeles	$ 501,909	$ 5,295,518	$ 3,319,220	$9,116,647	$ 511,948	$ 5,307,225	$ 3,385,604	$9,204,776
Inglewood Unified School District	$ 398	$ 2,640	$ 1,655	$4,692	$ 406	$ 2,646	$ 1,688	$4,739
Los Angeles Unified School District	$ 20,669	$ 137,164	$ 85,974	$243,807	$ 21,082	$ 137,467	$ 87,694	$246,243
UCLA	$ 2,717	$ 9,303	$ 5,831	$17,852	$ 2,771	$ 9,324	$ 5,948	$18,043
NON-MEMBER CITIES								
City of Cudahy	$ 2,477	$ -	$ -	$2,477	$ 2,526	$ -	$ -	$2,526
City of Diamond Bar	$ 8,942	$ -	$ -	$8,942	$ 9,121	$ -	$ -	$9,121
City of La Habra	$ 3,482	$ -	$ -	$3,482	$ 3,551	$ -	$ -	$3,551
City of Lomita	$ 2,257	$ -	$ -	$2,257	$ 2,303	$ -	$ -	$2,303
City of Malibu	$ 6,328	$ -	$ -	$6,328	$ 6,455	$ -	$ -	$6,455
City of Rolling Hills	$ 952	$ -	$ -	$952	$ 971	$ -	$ -	$971
City of West Hollywood	$ 3,625	$ -	$ -	$3,625	$ 3,698	$ -	$ -	$3,698
Total	$ 1,390,397	$ 9,433,946	$ 5,913,179	$ 16,737,522	$ 1,418,205	$ 9,454,802	$ 6,031,442	$ 16,904,449

NATIONAL LEAGUE of CITIES

2015 Officers

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Ralph E. Becker
Mayor
Salt Lake City, Utah

First Vice President
Melodee Colbert-Kean
Councilmember
Joplin, Missouri

Second Vice President
Matt Zone
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Cleveland, Ohio

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Christopher B. Coleman
Mayor
Saint Paul, Minnesota

Chief Executive Officer/
Executive Director
Clarence E. Anthony

Deputy Executive
Director
Antoinette A. Samuel

September 22, 2015

RECEIVED
OCT - 1 2015
CITY OF DUARTE

Marla Akana
City Clerk
City of Duarte
1600 Huntington Dr.
Duarte, CA 91010

Dear City Clerk Akana:

The National League of Cities' (NLC) Annual Business Meeting will be held on Saturday, November 7, 2015, at the conclusion of the Congress of Cities and Exposition in Nashville, Tennessee. As a direct member city, your city is entitled to vote at this meeting. Based on population as of the 2010 Census, each member city casts between one and twenty votes. The number of votes for each population range can be found below.

POPULATION	VOTES	POPULATION	VOTES
Under 50,000	1 vote	500,000 – 599,999	12 votes
50,000 – 99,999	2 votes	600,000 – 699,999	14 votes
100,000 – 199,999	4 votes	700,000 – 799,999	16 votes
200,000 – 299,999	6 votes	800,000 – 899,999	18 votes
300,000 – 399,999	8 votes	900,000 and above	20 votes
400,000 – 499,999	10 votes		

To be eligible to cast a city's vote, a voting delegate and/or alternate(s) must be officially designated by the city using the enclosed credentials form and the city's membership in NLC must be up to date. NLC bylaws expressly prohibit voting by proxy.

At the Congress of Cities, the voting delegate must pick up and sign for the city's voting card at the Ask NLC Booth before the Annual Business Meeting and must be present at the Annual Business Meeting to cast the city's vote. The Ask NLC Booth will be open during scheduled times throughout the Congress of Cities and Exposition.

Please return the completed form to NLC by mail, fax (202-626-3109) or email membership@nlc.org before October 30, 2015, and keep a copy for your files. If you have any questions, please contact Mae Davis, at mdavis@nlc.org or 202-626-3150; or contact Gail Remy, Director of Member Relations at remy@nlc.org, or 202-626-3026.

Thank you,

Clarence E. Anthony
Executive Director

Enclosure

NATIONAL LEAGUE of CITIES

CREDENTIALS FORM

NATIONAL LEAGUE OF CITIES · 2015 CONGRESS OF CITIES AND EXPOSITION · NASHVILLE, TENNESSEE

At the Annual Business Meeting on Saturday, November 7, 2015, from 2:30 p.m. to 4:30 p.m., each direct member city of the National League of Cities (NLC) is entitled to cast from one to 20 votes based upon the city's population per the 2010 census, through its designated voting delegate. Please indicate below your city and state, your voting delegate and alternate(s), and sign and date the form. The form should be returned by October 30, 2015.

The official voting delegate and alternate(s) from:

City of Duarte Duarte, CA

FOR OFFICE USE ONLY
(DO NOT WRITE IN THIS SPACE)
Voting card issued to:

_____
(signature)

Votes: 1

VOTING DELEGATE:

1. NAME: _____

TITLE: _____

ALTERNATE VOTING DELEGATE(S):

2. NAME: _____

TITLE: _____

3. NAME: _____

TITLE: _____

PLEASE SIGN AND RETURN THIS FORM TO NLC BY OCTOBER 30, 2015
ATTENTION: MAE DAVIS, NATIONAL LEAGUE OF CITIES, 1301 PENNSYLVANIA AVE., NW, SUITE 550, WASHINGTON, DC 20004
EMAIL: MEMBERSHIP@NLC.ORG; FAX: 202-626-3109

Signature (city representative): _____

Title: _____ Date: _____

MEMORANDUM

TO: MAYOR AND CITY COUNCIL

FROM: CESAR MONSALVE, DIRECTOR OF PARKS AND RECREATION

SUBJECT: STAFF ROUTE RECOMMENDATION FOR THE GOLDEN STREETS OPEN STREETS EVENT ON JUNE 26, 2016.

DATE: OCTOBER 13, 2015

Recommendation

At the September 28 Council meeting, staff presented a plan for Duarte's participation in the Golden Streets Open Street event that will take place on June 26, 2016. Council directed Staff to study possible routes that would connect Duarte's route terminus at Highland Ave and Duarte Rd. with the City of Irwindale's route at the Huntington Dr. Bridge. Staff analyzed three routes:

1) Highland Ave to Central Ave to Fernley Dr. to Las Lomas Dr. to Huntington Dr. to the east city limits.

2) Highland Ave to Central Ave to Crestfield Dr. to Huntington Dr. to the east city limits.

3) Highland Ave to Royal Oaks Dr. to Encanto Pkwy to the Lario Bridge.

If the City of Irwindale chooses to connect their route to Duarte's route and coordinate the traffic controls on the bridge, then staff recommends the approval of option 2. Option 2 will create less of a negative impact to residents, will affect fewer homes and staff concludes that by channeling participants up to Huntington Dr., the logistics for both police escorts and controlled street closures will be more manageable.

Staff's recommendation is contingent on the City of Irwindale's decision to not only proceed with their route to connect to the City of Duarte's route but also their willingness to complete traffic controls for the areas along the south side of Central Ave that is in the City of Irwindale, between Bradbourne Ave and Crestfield Dr. Staff has been in contact with City of Irwindale staff and they have indicated that they are exploring other options to connect the route and there is a possibility that they will not be able to agree on a functional connection. If the City of Irwindale makes the decision to not connect to the City of Duarte's route then staff strongly recommends that the Golden Streets event terminate at the Gold Line Station as originally planned.

Conclusion

The Golden Streets event is a Metro, grant funded event involving several cities along the San Gabriel Valley that follows the "Open Streets Event" model designed as one-day car-free events, which allow organizers to open city streets exclusively to cyclists, joggers, walkers, skaters and other non-motorized transportation. The "Duarte" portion of the Golden Streets event route will connect with Monrovia's route on the north side of Duarte Rd from Mountain Ave to Highland Ave/Duarte Gold Line Station. A hub would be located on the City of Hope campus to access the lawn area of Pioneer Park for festival style events.

If Council approves option 2, staff will provide the overall event organizers, Bike SGV and South Pasadena, with the route information that will then be submitted to Metro for final approval. Bike SGV has informed staff that If it is decided at some point in the next few weeks that the route connection cannot be completed by Irwindale then Metro will be alerted that Duarte will be the event terminus and staff recommends that the terminus be at the Gold Line station.